

Add electrical to Crystal Hills Tank	\$ 20,000	\$ 20,000														
cathodic protection	\$ 15,000	\$ 15,000														
CI2 Sensor and Possibly a CI2 Booster	\$ 750,000				\$ 750,000											
Interior Tank Water Age Improvements	\$ 100,000				\$ 100,000											
Add Pipe Loop to Improve Water Age	\$ 50,000				\$ 50,000											
Gabion Wall Replacement	\$ 100,000							\$ 100,000								
Pave Access Road	\$ 50,000							\$ 50,000								
Subtotal	\$ 2,004,600															

Distribution System Piping Improvements

Pipe ID	Street Location	From	To	Cost												
Zone A																
WM976	Duncan Ave	Mesa Ave.	Duncan Ave.	\$ 8,450				\$ 8,450								
WM815	Ruxton Ave	Winter Street	Fairview Ave	\$ 24,500				\$ 24,500								
WM873	Rock Rd	Minnehaha Ave.	Rock Rd.	\$ 13,975				\$ 13,975								
WM1491	Elkhorn Ave	Illinois Ave	Deadend	\$ 8,125				\$ 8,125								
WM1028/1026/1029	Pilot Knob Ave	Illinois Ave	Waltham Ave.	\$ 57,850				\$ 57,850								
WM1290/1388/Mesa-Inlet/WTP/WTP1	Between WTP and Mesa Tank	WTP	Mesa Tank	\$ 165,000				\$ 165,000								
WM1413	From Mesa Tank to Radio Room	Mesa Tank	Radio Room	\$ 36,600				\$ 36,600								
WM1325	Mesa Ave	Duncan	350' East of Duncan	\$ 18,200				\$ 18,200								
WM1429	Mesa Ave	Walton Vault	Duncan Ave.	\$ 7,300				\$ 7,300								
WM1431/1432	Mesa Ave	Pine Ridge	x-connection repair	\$ 5,000		\$ 5,000										
WM1433	Illinois Ave	Elk Horn	Pilot Knob Ave.	\$ 17,200				\$ 17,200								
WM1517	Illinois Ave	Elk Horn	Pilot Knob Ave.	\$ 11,480				\$ 11,480								
WM905, 906, 908, 1430	Duncan Ave	Rock Hill	Mesa Ave	\$ 46,200				\$ 46,200								
WM911	Mesa Ave	Walton Vault	Elk Horn	\$ 31,200				\$ 31,200								
WM913/Walton1/Walton-Vault1/Walton2	Mesa Ave	Radio Room	Walton Vault	\$ 106,800				\$ 106,800								
WM978	Mesa Ave	Radio Room	Walton Vault	\$ 7,500				\$ 7,500								
WM1514/1515	Mesa Ave	Radio Room	Radio Room	\$ 2,500				\$ 2,500								
WM979/P-Walton2	Illinois Ave	Elk Horn	Radio Room	\$ 31,300				\$ 31,300								
WM980	Mesa Ave	100' West of Illinois	Michigan	\$ 8,200				\$ 8,200								
WM1027	Pilot Knob Ave	Iron Rd.	Pilot Knob Ave.	\$ 29,250				\$ 29,250								
WM 1289	Mesa Ave	Water Treatment Plant Rd	Walton Vault	\$ 188,000		\$ 188,000										
WM1546	Montcalm St	Pilot Knob	100 E of Pilot Knob on Montcalm	\$ 3,800				\$ 3,800								
Subtotal				\$ 828,430												
Zone B																
WM632	Rock Hill Rd	Ute Trail	Deadend	\$ 27,625		\$ 27,625										
WM661/974/686	Rock Hill Rd	Deadend of Rock Hill	Waltham	\$ 18,900				\$ 18,900								
WM971	Manitou Ave	North from Minnehaha Ave.	Deadend	\$ 11,375				\$ 11,375								
WM688/690	Grand Ave	Canon Ave.	Deadend	\$ 57,850				\$ 57,850								
WM878/1394	Spencer Ave	Spencer Ave.	Deadend	\$ 36,725				\$ 36,725								
WM883/884	Dudley Rd	Cave Ave.	Dudley Rd.	\$ 14,950				\$ 14,950								
WM964	Manitou Ave	Waltham	Park	\$ 24,300				\$ 24,300				\$ 24,300				
WM968	Manitou Ave	Waltham	80' N of Waltham	\$ 3,500				\$ 3,500				\$ 3,500				
WM969	Manitou Ave	Ute Trail	Minnehaha	\$ 14,000				\$ 14,000				\$ 14,000				
WM1396	Manitou Ter	Cave Ave.	Deadend	\$ 1,950				\$ 1,950				\$ 1,950				
WM892	Canon Ave., S of Glenn Rd	Deadend	Deadend	\$ 7,150				\$ 7,150				\$ 7,150				
WM930	Lafayette Rd	Lover Lane	Washington	\$ 17,550				\$ 17,550				\$ 17,550				
WM894/895	Glenn Rd	Canon Ave.	Deadend	\$ 18,850				\$ 18,850				\$ 18,850				
WM900/901/902	Lucerne/Alpine/Bern	Lucerne/Alpine	Bern	\$ 17,500				\$ 17,500				\$ 17,500				
WM1226/991	Canon Ave	Lover Lane	Deadend	\$ 24,050				\$ 24,050				\$ 24,050				
WM935	Lafayette Rd	Canon Ave	Deadend	\$ 3,575				\$ 3,575				\$ 3,575				
WM1058	Pawnee Ave	Duclo Ave	South of High St.	\$ 2,925				\$ 2,925				\$ 2,925				
WM1230/923	Pawnee Ave	Midland Ave	South of Prospect Pl	\$ 41,275				\$ 41,275				\$ 41,275				
WM934	Canon Ave	Washington	130' North of Washington	\$ 4,800				\$ 4,800				\$ 4,800				
WM988	Canon Ave	Washington	Lovers Ln	\$ 8,700				\$ 8,700				\$ 8,700				
WM827/826	Deer Path Ave	High St	Elk Path Ave	\$ 54,925				\$ 54,925				\$ 54,925				
WM1074/1074	Washington Ave	Hwy24 Bypass	PRV12	\$ 63,700				\$ 63,700				\$ 63,700				
WM1031	Alley between Capital Hill and Waltham	Capital Hill	Waltham	\$ 14,200				\$ 14,200				\$ 14,200				
WM1036	Canon	Park	Arcade	\$ 7,500				\$ 7,500				\$ 7,500				
WM1221/1222	Lucerne	300' south of Apline	Deadend	\$ 9,900				\$ 9,900				\$ 9,900				
WM1360/936	Park Ave	Canon	260' East of Man. Ave	\$ 28,400				\$ 28,400				\$ 28,400				
WM1362	Manitou Ave	150' N of Park	150 S. of Park	\$ 16,300				\$ 16,300				\$ 16,300				
WM1385	Manitou Ave	Minnehaha	40' north of minnehaha	\$ 2,000				\$ 2,000				\$ 2,000				
WM1518/1548	Manitou Ave	Ruxton	350' North of Ruxton	\$ 14,100				\$ 14,100				\$ 14,100				
WM1550/990	Lovers Ln	Canon Ave	Lover Ln	\$ 35,000				\$ 35,000				\$ 35,000				
WM1553/867	Washington Ave	PRV 12 upstream	El Paso Blvd	\$ 11,050				\$ 11,050				\$ 11,050				
Subtotal				\$ 614,625												
Zone C																
WM706	Brook St.	Ruxton Ave.	Church Pl.	\$ 9,750								\$ 9,750				
WM707/705	Ruxton Ave	Church Pl.	Deadend	\$ 55,900				\$ 55,900				\$ 55,900				
WM1045/708	Ruxton Ave	Church Pl.	Osage Ave	\$ 55,250				\$ 55,250				\$ 55,250				
WM1043/1549	Ruxton Ave	Osage Ave	Manitou Ave	\$ 19,825				\$ 19,825				\$ 19,825				
WM1044	Ruxton Ave	Manitou Ave	Capitol Hill	\$ 50,000				\$ 50,000				\$ 50,000				
WM1048/822	Midland Ave	Ruxton Ave.	Roca	\$ 160,500				\$ 160,500				\$ 160,500				
WM824	Shoshone/Midland	Midland Ave	Pawnee	\$ 18,200								\$ 18,200				
WM1050	Manitou Pl	Manitou Pl	Manitou Pl	\$ 1,000								\$ 1,000				
WM1060/1552	Pawnee	Manitou Ave	200'south of Prospect	\$ 37,500								\$ 37,500				
WM1191/823	Midland Ave	Roca	Pawnee	\$ 92,000								\$ 92,000				
WM1228	Midland Ave	Manitou Pl	Uinta	\$ 5,500								\$ 5,500				
WM919/918/1467/1468	Midland Ave	Uinta Rd	Deadend	\$ 21,125								\$ 21,125				

WM785	Manitou Ave	Ruxton Ave.	Navajo	\$ 32,100					\$ 32,100				
WM825	Elk Path Ave	Deer Path	Deadend	\$ 10,300					\$ 10,300				
WM947	Prospect Pl	Manitou Pl	Mohawk Pl	\$ 21,125	\$ 21,125								
WM920	Arizona Rd	Midland Ave	Deadend	\$ 4,700					\$ 4,700				
WM985	Montcalm St	Pilot Knob	Ruxton	\$ 51,400	\$ 51,400								
WM917	Uinta Rd	Midland Ave	Midland Ave	\$ 9,100					\$ 9,100				
WM922	Pawnee	Deer Path	Prospect	\$ 9,900					\$ 9,900				
WM951	Manitou Ave	Canon	Navajo	\$ 10,900					\$ 10,900				
WM1377	High Rd	Uinta Rd	Winona Rd	\$ 5,200					\$ 5,200				
WM916/780	Chipeta Rd	Uinta Rd	Winona Rd	\$ 56,225					\$ 56,225				
WM994/1381	Elk Path Ave	South Side Rd	Oklahoma Rd	\$ 45,175					\$ 45,175				
WM956	Cherokee Rd	Elk Path Ave	Oklahoma Rd	\$ 42,575					\$ 42,575				
WM941	Manitou Pl	Osage Ave	Midland Ave	\$ 17,200					\$ 17,200				
WM997/1000	Alley N of Cherokee Rd	Cherokee Rd	Cherokee Rd	\$ 17,875					\$ 17,875				
WM1001	Oklahoma/Deer Path	200' north of Deer Path Intersection	80' east of Elk	\$ 17,500					\$ 17,500				
WM998/1250/1249/1248	Delaware Rd *by others in CDBG 2018	Elk Path Ave	Elk Path Ave	\$ 46,150	\$ 46,150								
WM1243/996/1523/1244/1545/1504	Alley N of Cherokee Rd	Elk Path Ave	Delaware Rd	\$ 27,950					\$ 27,950				
WM1524	Alley South of Delaware	400' From Cherokee along Delaware	450' from cherokee along Delawa	\$ 2,500					\$ 2,500				
WM1068/1065/843	Alley N of Oklahoma Rd	Elk Path Ave	Oklahoma Rd	\$ 24,050					\$ 24,050				
WM1067	Alley 200' east of Elk on Oklahoma	Oklahoma	63' north of Oklahoma	\$ 2,600					\$ 2,600				
WM1069	Oklahoma South of Peakview	Oklahoma	Oklahoma Rd	\$ 2,300					\$ 2,300				
WM1245	Alley south of Delaware	455' along Delaware	555' Along Delaware	\$ 4,100					\$ 4,100				
WM1246	Alley north of Delaware	300' along Delaware	455' Along Delaware	\$ 7,800					\$ 7,800				
WM1525	crosses Oklahoma Rd	430' from Cherokee along Oklahoma		\$ 1,000					\$ 1,000				
WM787	Prospect Pl	Mohawk	Navajo	\$ 11,480					\$ 11,480				
WM844	N Alley of South Path	Peakview Blvd	South Path	\$ 19,500					\$ 19,500				
WM845/842	South Path	South of Fountain Pl	Deadend	\$ 19,825	\$ 19,825								
WM846/1251/862	Peakview Blvd	Alley of Oklahoma Rd	Alley of Peakview Blvd	\$ 39,650					\$ 39,650				
WM860	Alley of Delaware	260' along Delaware from Fox	75' Along Delaware from Fox	\$ 10,800	\$ 10,800								
WM861	Delaware	260' along Delaware from Fox	100' Along Delaware from Fox	\$ 6,200					\$ 6,200				
WM1070/1071	Alley Peakview Blvd	Alley of Oklahoma Rd	Alley of Peakview Blvd	\$ 28,600					\$ 28,600				
WM1192	Roca	Prospect	Midland Ave	\$ 8,400					\$ 8,400				
WM1252	Oklahoma	425 feet along Oklahoma from Cherokee	545' akong oklahoma	\$ 5,000					\$ 5,000				
WM1302	Deer Path/Oklahoma.Elk	160' West of Oklahoma/Deer Path	250' E. of South Path	\$ 60,500					\$ 60,500				
WM1313	Deer Path	Pawnee	180' east of Pawnee	\$ 12,400					\$ 12,400				
WM1324	Pawnee	Midland Ave	200' East on Deer Trail	\$ 7,800					\$ 7,800				
WM1073/1379	Alley of Beaver Path			\$ 8,775					\$ 8,775				
WM1382	Delaware Rd	165' south of Cherokee		\$ 1,700					\$ 1,700				
WM1510	Delaware Rd	450' along Delaware from Cherokee	600' along Delaware from Chero	\$ 5,300					\$ 5,300				
WM1406	Fountain Pl	330' East of South Path	370' East of South Path	\$ 1,700					\$ 1,700				
WM1489	Montcalm St	Pilo t Knob	Ruxton	\$ 17,600					\$ 17,600				
WM1496/1497/1502	Deer Path	200' east of Pawnee	400' East of Pawnee	\$ 10,100					\$ 10,100				
WM847/1503	Alley of Beaver Path			\$ 26,650					\$ 26,650				
WM1507/821/1508	Maple Ln	Ruxton Ave.	Manitou Pl	\$ 36,000					\$ 36,000				
WM1519	Duclo Ave	Otoe Pl	Modoc Pl	\$ 6,600					\$ 6,600				
WM1547	Ruxton Ave	Capitol Hill	50' east of Capitol Hill on Ruxton	\$ 6,400					\$ 6,400				
			Subtotal	\$ 1,347,255									
Zone D													
WM1183	South Path	High Street	Peakview Blvd	\$ 31,850	\$ 31,850								
WM1391	Fountain Pl North	Fountain Pl	Puma Pth	\$ 15,000	\$ 15,000								
WM1253/1284	Extent of Fountail	El Monte	East 100 ft.	\$ 5,800					\$ 5,800				
WM786	Manitou Ave	Canon Ave	Pawnee	\$ 26,600					\$ 26,600				
WM804	Alley E of Fountain Pl	Fountain Pl	Puma Pth	\$ 36,075					\$ 36,075				
WM833	Bond St	Beaver Path	El Monte Pl	\$ 83,100					\$ 83,100				
WM809	Fountain Pl	Puma Path	El Monte Pl	\$ 56,925	\$ 56,925								
WM807	Puma Path	Manitou Ave	135' South of Manitou	\$ 8,775					\$ 8,775				
WM834	400' W of Fountain Pl	Manitou Ave	El Paso	\$ 13,975					\$ 13,975				
WM792/1353	High Rd	Unita Rd	Winona Rd	\$ 30,095					\$ 30,095				
WM1040/1041/1042	Circle of Pawnee and Manitou	Manitou Ave	Pawnee	\$ 4,800					\$ 4,800				
WM1082	Manitou Ave	El Monte	Mayfair	\$ 26,240					\$ 26,240				
WM1527/800	Manitou Ave	Deer Path	Pawnee	\$ 24,200					\$ 24,200				
WM1169	El Monte	Fountain Pl	Santa Fe	\$ 12,700								\$ 12,700	
WM1172/1557/1558/1170	Manitou Ave	Oak	Mayfair	\$ 54,800					\$ 54,800				
WM801	Manitou Ave	Pawnee	400' West of El Monte	\$ 64,100					\$ 64,100				
WM1238	Deer Path	Manitou Ave	60' South of Manitou Ave	\$ 2,500					\$ 2,500				
WM1321	Manitou Ave	400' West of El Monte	El Monte Pl	\$ 16,200					\$ 16,200				
WM1322	El Monte	Manitou Ave	Fountain	\$ 6,100					\$ 6,100				
WM1358/1555	Santa Fe	Santa Fe	200' South of El Monte	\$ 8,700								\$ 8,700	
WM1386/1387	Between Beaver Path and Fountain Pl	250' East of South Path	550' East of South Path	\$ 11,000								\$ 11,000	
WM1530	El monte	Santa Fe	125' east of Santa Fe	\$ 6,600								\$ 6,600	
WM992/1551	Canon Ave	Canon Ave	Manitou Ave	\$ 3,500								\$ 3,500	
			Subtotal	\$ 549,635									
Zone E													
WM1341	West side of High school	70' North from SW corner of High school	NW corner of High school	\$ 13,780								\$ 13,780	
WM1342	West side of High school	70' North from SW corner of High school	SW corner of High school	\$ 7,540								\$ 7,540	
WM1343	South of High school	SW corner of High school	400' South from SW corner of Hig	\$ 26,130								\$ 26,130	
WM1344	El Monte Pl	El Monte Pl	NW corner of High school	\$ 3,965								\$ 3,965	
WM1345	El Monte Pl	El Monte Pl	Off South side of El Monte Pl	\$ 18,525								\$ 18,525	
WM1359	Perpendicular off of Bond St	Bond St	70' North from SW corner of High	\$ 8,255								\$ 8,255	
WM1531	61' S of El Monte Pl	NW corner of High school	90' SE from NW corner of High sc	\$ 6,045								\$ 6,045	

WM1556	Santa Fe Pl	El Monte Pl	El Monte Pl	\$ 61,500						\$ 61,500	
				Subtotal	\$ 145,740						
Zone F											
WM1237	Cliff Rd	Old Mesa Trl	Cliff Rd	\$ 8,500						\$ 8,500	
WM869	El Paso Blvd	Washington Ave	Cliff Ave	\$ 12,500	\$ 12,500						
WM872	Lover Ln	500' along Lovers Ln from Lafayette	El Paso	\$ 26,200						\$ 26,200	
WM1113	El Paso Blvd & 170' E from Rockledge Ln			\$ 45,500	\$ 45,500						
WM1338	Rockledge Ct	Rockledge Ln	Deadend	\$ 10,100						\$ 10,100	
WM1539	Rockledge Ln	Rockledge Ct	El Paso	\$ 5,500						\$ 5,500	
				Subtotal	\$ 108,300						
Zone G											
WM770/1012	Plainview Pl	Banks Pl	Deadend	\$ 65,325					\$ 65,325		
WM957	Chelton	Spur Road	Short Road	\$ 16,600					\$ 16,600		
WM1085	Oak between Sante Fe and Terrace	Tyler St	Poplar Pl	\$ 19,680					\$ 19,680		
WM1088	Santa Fe	Oak	Poplar Pl	\$ 18,100					\$ 18,100		
WM1142/1086	Plainview Pl	Tyler St	Poplar Pl	\$ 55,900					\$ 55,900		
WM1143/1148	Poplar	Santa Fe Pl	Plainview Pl	\$ 42,250					\$ 42,250		
WM1144	Crystal Park Rd	Manitou Ave	Santa Fe Pl	\$ 27,625					\$ 27,625		
WM1131/1134	Crystal Park Rd	Crystal Park Rd	Willa Ln	\$ 92,950					\$ 92,950		
WM1511/1099/768	Willa Ln	Crystal Park Rd	Deneta Dr	\$ 36,400	\$ 36,400						
WM1109	Plainview Pl	200' West of Oak	120' north of Plainview	\$ 15,500						\$ 15,500	
WM1560	Plainview Pl	200' East of Oak	60' West of poplar	\$ 1,000						\$ 1,000	
WM1110	Rockledge Ln	Rockledge Ct	Deadend	\$ 19,900						\$ 19,900	
WM1125	South of Manitou Ave near Hwy 24	Manitou Ave	Old Crystal Park Rd	\$ 26,900					\$ 26,900		
WM1127	Keithly	Crstyal Park Road	Keithly	\$ 23,000						\$ 23,000	
WM1136	Chelton	Spur	Keithly	\$ 54,500						\$ 54,500	
WM1139	Alley along Crystal Park Road	Crystal Park Rd	Old Crystal Park Rd	\$ 41,600						\$ 41,600	
WM1141/774	Tyler	200' north of Plainview	Plainview Pl	\$ 8,600						\$ 8,600	
WM1145	Poplar	Santa Fe Pl	Plainview Pl	\$ 8,200						\$ 8,200	
WM1146	Poplar	Santa Fe Pl	Plainview Pl	\$ 8,200						\$ 8,200	
WM1206	Santa Fe Pl	Poplar	Santa Fe Pl	\$ 9,300						\$ 9,300	
WM1255/1408	Extent of Tyler	Tyler St	El Monte	\$ 2,400						\$ 2,400	
WM1262	Crystal Park Rd	Poplar	Keithly	\$ 29,800						\$ 29,800	
WM1300/1559	Oak	Santa Fe Pl	Manitou Ave	\$ 18,600						\$ 18,600	
WM1314	Santa Fe	Tyler St	Crystal Park	\$ 29,300						\$ 29,300	
WM1426	Crystal Park Rd	430' N of Short Rd		\$ 1,000						\$ 1,000	
WM769/767	Denata Dr	Willa Ln	Crystal Rd	\$ 52,000	\$ 52,000						
WM765/766	Crystal Park Rd	Denta Dr	Deadend on North	\$ 44,200						\$ 44,200	
WM615/1541	Escondido Valle	Via Vallecito	Deadend to N	\$ 44,200						\$ 44,200	
WM1532	Crystal hills Blvd	Kreg	Bevers	\$ 10,200						\$ 10,200	
WM1538	Tyler	80' West of El monte	El Monte	\$ 3,200						\$ 3,200	
				Subtotal	\$ 826,430						
Zone H											
WM1137/1499/1500	Spur Rd	Chelton Rd	Short Rd	\$ 53,300						\$ 53,300	
WM711/712	Crystal Hills Blvd	Kreg	Kreg	\$ 47,100						\$ 47,100	
WM738	Southland Rd	Mountain View Rd	Southland Pl	\$ 67,925	\$ 67,925						
WM763/737	Southland Rd	Southland Pl	Southland Rd	\$ 32,500						\$ 32,500	
WM736	Southland Pl	Southland Rd	Southland Rd	\$ 45,500						\$ 45,500	
WM757	Crystal Rd	Mountain View Rd	Southland Rd	\$ 84,500						\$ 84,500	
WM740	Mountain View Rd	Southland Rd	Southland Rd	\$ 92,950	\$ 92,950						
WM718	Sutherland Rd	Sutherland Pl	Clarksey	\$ 13,100						\$ 13,100	
WM719	Crystal Rd	Southland Rd	Karen Lee Ln	\$ 17,550						\$ 17,550	
WM720	Karen Lee Ln	Clarksleyl Rd	Crystal Hills Blvd	\$ 27,950	\$ 27,950						
WM721	Clarksey	Crystal Hills Blvd	Karen Lee Ln	\$ 54,600						\$ 54,600	
WM722	Crystal Hills Blvd	Kris	Karen Lee Ln	\$ 38,000						\$ 38,000	
WM723	Kris	Crystal Hills Blvd	Deadend	\$ 5,700						\$ 5,700	
WM724	Crystal Hills Blvd	Kris	Clarksey	\$ 17,100						\$ 17,100	
WM725	Crystal Hills Blvd	Clarksleyl Rd	Sutherland Pl	\$ 11,000						\$ 11,000	
WM728	Crystal Hills Blvd	Southland Rd	Karen Lee Ln	\$ 18,525	\$ 18,525						
WM729	Sutherland Rd	Crystal Hills Blvd	Mountain View Rd	\$ 13,600						\$ 13,600	
WM739	Sutherland Rd	Mountain View Rd	Clarksey	\$ 13,500						\$ 13,500	
WM730	Crystal Hills Blvd	Sandra Ln	Kreg Ln	\$ 33,200						\$ 33,200	
WM734	Sandra Ln	Crystal Park Road	300' east of Crstyal Park Road	\$ 16,500						\$ 16,500	
WM735/1536	Sutherland Rd	Sutherland Pl	360' West of Sutherland Pl	\$ 20,500						\$ 20,500	
WM733	100' South of Oak Ridge	Sutherland Rd	Sandra Ln	\$ 12,900						\$ 12,900	
WM746	Crystal Park Rd	Stover	Crystal Hills Blvd	\$ 29,500						\$ 29,500	
WM747	Crystal Park Rd	Crystal Park Pl	180' East of Lorreta	\$ 18,100						\$ 18,100	
WM751	Short Rd	Chelton	Crystal Park Rd	\$ 15,200						\$ 15,200	
WM753	Sutherland Rd	Sutherland Pl	Indian Oaks	\$ 10,900						\$ 10,900	
WM754	Indian Oaks	Sutherland Rd	Indian Oaks	\$ 7,500						\$ 7,500	
WM1425/1501	Crystal Park Rd	Short Rd	200' N of Short Rd	\$ 32,825						\$ 32,825	
WM1163/714	Crystal Hills Blvd	Sutherland	Bevers	\$ 54,650						\$ 54,650	
WM1164	125' south of Sutherland on Crystal Hills Blvd	Crystal Hills Blvd	Deadend	\$ 7,900						\$ 7,900	
WM1268/1534/731	Sanrda	Crystal Park Road	740' east of Crystal Park Road	\$ 79,300						\$ 79,300	
WM1274	Crystal Park Rd	Stover		\$ 26,100						\$ 26,100	
WM1277	Bevers	Crystal Hills Blvd	Deadend	\$ 13,100						\$ 13,100	
WM1286	Loretta	Sandra	Stover	\$ 19,800						\$ 19,800	
WM1455/1456/1457	Crystal Hills Blvd	Sutherland	200' North of Sutherland	\$ 8,000						\$ 8,000	
WM1460/1463/1465/760/1464/758	Crystal Hills Blvd	200' N Palisade Cir	300' South of PalisadeCir	\$ 56,400						\$ 56,400	
WM1466/764	Palisade	Crystal Hills Blvd	700' along Palisade from Crystal H	\$ 27,400						\$ 27,400	

WM761	Palisade	Crystal Hills Blvd	700' along Palisade from Crystal	\$ 45,346																\$ 45,346
WM1472/1473/1474/1475/ 1476/1477/1478/1479/1480 1481/1482/1483/1484	Sutherland Pl	Crystal Hills	Kris Ln	\$ 41,600																\$ 41,600
WM715/1485/1486/1487	Sutherland Pl	Kris	Sutherland Rd	\$ 32,400																\$ 32,400
WM1512	Crystal Park Rd	Sanrda	Crystal Park Pl	\$ 15,500																\$ 15,500
WM733	Between Sutherland and Sanrda 100' S of Oak	Sutherland	Sandra	\$ 14,000																\$ 14,000
WM1561/750	Crystal Park Rd	Short Rd	Sandra Ln	\$ 11,340																\$ 11,340
			Subtotal	\$ 1,304,361																
Zone I																				
WM654	El Paso	Via Vallecito	500' West pf Via Vallecito	\$ 20,600		\$ 20,600														
WM776/777	Beckers	Manitou Ave	El Paso	\$ 29,300			\$ 29,300													\$ 29,300
WM1092/1186	Via Chula Vis	Beckers Ln	Via Cjula Vis	\$ 56,875																\$ 56,875
WM1095	Via Sierra Grande	Beckers Ln	Via Piedras	\$ 11,400																\$ 11,400
WM1097	Via Piedras	Via Sierra Grande	Via Loma	\$ 15,100																\$ 15,100
WM1098	Via Maria Theresa	400' East of Beckers	Via Linda	\$ 18,100																\$ 18,100
WM1102	El Paso	Beckers Ln	Via Linda	\$ 21,500		\$ 21,500														
WM1117	Beckers	Via San Miguel	Via Sierra Grande	\$ 17,500																\$ 17,500
WM1118	Beckers	Via Maria Theresa	El Paso	\$ 6,400																\$ 6,400
WM1119	Beckers	Via San Miguel	Via Maria Theresa	\$ 3,000																\$ 3,000
WM1123	Manitou Ave	Hwy 24	Beckers Ln	\$ 33,415	\$ 33,415															\$ 33,415
WM1129	Manitou Ave	Oak	Hwy 24	\$ 62,900																\$ 62,900
WM1155	Manitou Ave	Beckers Ln	300' west of Beckers	\$ 13,000	\$ 13,000															\$ 13,000
WM1156	Manitou Ave	300' West of Beckers	700' West of Beckers	\$ 16,800	\$ 16,800															\$ 16,800
WM1157	Manitou Ave	Hwy 24	200' east of Hwy 24	\$ 8,000	\$ 8,000															\$ 8,000
WM1312	Manitou Ave	800' East of Crystal Hills	End of Manitou Springs System	\$ 9,430	\$ 9,430															\$ 9,430
WM1318	Manitou Ave	Garden of the Gods	Hwy 24	\$ 15,500						\$ 15,500										
WM1540/1563	Manitou Ave	Across from Schryver Park	Across from Schryver Park	\$ 8,500						\$ 8,500										
WM1184	El Paso	400' west of beckers	Beckers Ln	\$ 17,250		\$ 17,250														
WM1264	Via Linda	Via Maria Theresa	Deadend	\$ 55,500																\$ 55,500
WM1305	El Paso	Black Canyon	Garden of the Gods	\$ 20,600		\$ 20,600														
WM1319	Beckers	El Paso Blvd	20'N of El Paso	\$ 1,000		\$ 1,000														
WM1334	Beckers	Via Chula	500' north of Via Chula	\$ 19,900																\$ 19,900
WM1335	Beckers	Via Sierra Grande	Via Chula	\$ 8,500																\$ 8,500
WM1186/1091/1266	Via San Miguel	Via Escondido Valle	Beckers Ln	\$ 32,500																\$ 32,500
WM670	Via Piedras	Via Sierra Grande	Deadend	\$ 39,325																\$ 39,325
WM1103	Via Maria Theresa	El Paso Blvd	Via Linda Vis	\$ 38,350																\$ 38,350
WM1488	Via Maria Theresa	Beckers Ln	400' east of Beckers	\$ 17,100																\$ 17,100
			Subtotal	\$ 617,345																
Zone J																				
WM1564	Bewteen Palisade and Crystam Hills Blvd			\$ 1,000																\$ 1,000
			Subtotal	\$ 1,000																
Subtotal Distribution Pipe Improvements				\$ 6,343,121																
Other																				
Water Master Plan				\$ 99,915	\$ 99,915															
			Subtotal Other	\$ 99,915																
Total Water Master Plan Improvements				\$ 23,653,536																
Ten Year Financial Plan				\$ 2,365,353.60																

\$ 4,730,707.20