

CITY OF MANITOU SPRINGS, COLORADO  
**CITY OF MANITOU SPRINGS**  
**REPORT OF SALES TAX COLLECTIONS/TAXABLE SALES**

For the period from July 2021-2023

Sales tax percentage as of 2018: 3.9% (3.5% General Fund, .1% Open Space Fund, .3% Downtown Improvement Fund).  
 Sales tax percentage as of 2019: 3.6% due to the .3% sale tax for the downtown improvement bonds; paid off in 2018.  
 Sales tax percentage as of 2020: 3.9% as of July (3.5% General Fund, .1% Open Space Fund, .3% MACH).  
 Sales tax percentage as of 2022: MJ for City increased from 6% to 10% (State 1.5%, Regular Sales Tax 3.9%, City 10%)

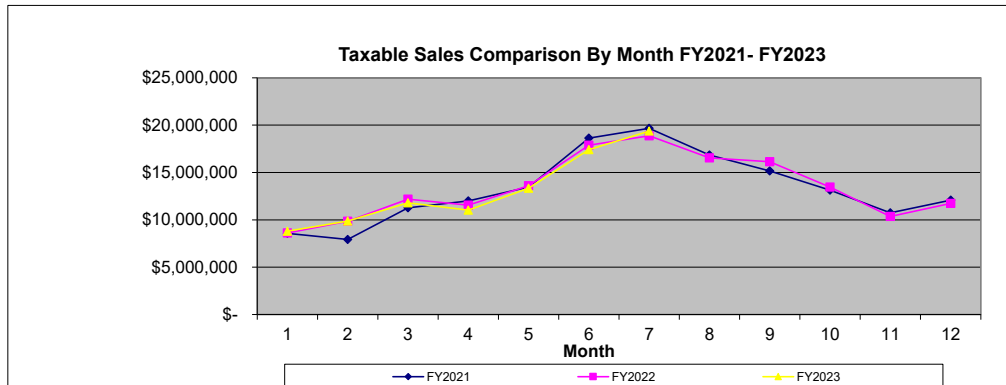
MONTH	2021 3.9% MJ 6% 2021 TAXABLE SALES			2022 9% MJ 10% 2022 TAXABLE SALES			% Change in Sales 21/22		2023 3.9% MJ 10% 2023 TAXABLE SALES			% CHANGE in Sales 22/23		Sales % 21/23	% CHANGE in tax from 2022
	COLLECTED	MONTH	YEAR TO DATE	COLLECTED	MONTH	YEAR TO DATE	MONTH	YEAR	COLLECTED	MONTH	YEAR TO DATE	MONTH	YEAR	YEAR	MONTH
JANUARY	\$ 557,087	\$ 8,579,237	\$ 8,579,237	\$ 645,407	8,611,641	\$ 8,447,509	0.4%	-1.5%	\$ 623,142	8,802,812	\$ 8,802,812	2.2%	4.2%	2.6%	-3.4%
FEBRUARY	504,617	7,927,516	16,506,753	661,852	9,841,148	\$ 18,452,789	24.1%	11.8%	725,592	9,879,514	\$ 18,682,327	0.4%	1.2%	13.2%	9.6%
MARCH	711,215	11,273,185	27,779,938	874,817	12,184,505	\$ 30,637,294	8.1%	10.3%	820,098	11,801,577	30,483,904	-3.1%	-0.5%	9.7%	-6.3%
APRIL	735,767	12,008,501	39,788,439	792,182	11,548,738	\$ 42,186,032	-3.8%	6.0%	746,583	11,017,351	41,501,255	-4.6%	-1.6%	4.3%	-5.8%
MAY	809,285	13,459,882	53,248,322	937,546	13,606,395	\$ 55,792,427	1.1%	4.8%	862,657	13,332,638	54,833,893	-2.0%	-1.7%	3.0%	-8.0%
JUNE	1,026,620	18,636,642	71,884,963	1,129,030	17,884,893	\$ 73,677,320	-4.0%	2.5%	989,528	17,422,099	72,255,991	-2.6%	-1.9%	0.5%	-12.4%
JULY	<b>1,099,644</b>	19,667,887	91,552,850	<b>1,201,890</b>	18,880,092	\$ 92,577,412	-4.0%	1.1%	<b>1,178,788</b>	19,372,914	91,628,905	2.6%	-1.0%	0.1%	-1.9%
AUGUST	962,987	16,843,540	108,396,390	1,066,026	16,533,939	\$ 108,927,218	-1.8%	0.5%							
SEPTEMBER	876,388	15,172,980	123,569,370	1,035,404	16,135,108	\$ 125,062,325	6.3%	1.2%							
OCTOBER	788,142	13,127,360	136,696,730	906,791	13,453,154	\$ 138,515,476	2.5%	1.3%							
NOVEMBER	663,605	10,734,584	147,431,315	739,573	10,361,709	\$ 148,877,185	-3.5%	1.0%							
DECEMBER	729,531	12,080,725	159,512,039	767,017	11,732,295	\$ 160,609,480	-2.9%	0.7%							
YEAR-TO-DATE	<b>\$ 9,464,888</b>	<b>159,512,039</b>		<b>\$ 10,757,535</b>	<b>160,773,617</b>				<b>\$ 5,946,388</b>						

BY VENDOR TYPE

FOR REPORTED MONTH (JULY) SALES ONLY															
1 Amusement/Bars	45,455	\$ 1,165,503	4,525,732	43,830	\$ 1,123,857	5,413,846	-3.6%	19.6%	45,441	1,165,154	4,902,750	3.7%	-9.4%	8.3%	3.7%
2 Shops-Gift, etc.	244,501	\$ 6,269,255	22,177,483	232,898	\$ 5,971,738	22,176,645	-4.7%	0.0%	232,453	5,960,327	22,524,986	-0.2%	1.6%	1.6%	-0.2%
3 Stores-Food/Gas	7,740	\$ 198,468	1,199,233	7,195	\$ 184,494	1,042,070	-7.0%	-13.1%	7,196	184,521	1,125,942	0.0%	8.0%	-6.1%	0.0%
4 Motels, B&B, etc.	110,771	\$ 2,840,288	10,066,617	119,732	\$ 3,070,052	12,267,313	8.1%	21.9%	99,403	2,548,799	9,546,291	-17.0%	-22.2%	-5.2%	-17.0%
5 Restaurants	81,433	\$ 2,088,021	8,793,099	81,510	\$ 2,089,989	8,889,344	0.1%	1.1%	88,895	2,279,347	9,461,934	9.1%	6.4%	7.6%	9.1%
6 Other in City (15.4)	505,547	\$ 4,434,623	24,982,320	623,455	\$ 4,048,407	22,895,520	-8.7%	-8.4%	566,780	3,680,387	20,633,572	-9.1%	-9.9%	-17.4%	-9.1%
Subtotal	995,447	\$ 16,996,158	71,744,485	1,108,620	\$ 16,488,538	72,684,737	-3.0%	1.3%	1,040,167	15,818,537	68,195,475	-4.1%	-6.2%	-4.9%	-6.2%
8 Outside City	104,197	2,671,729	19,808,365	93,271	\$ 2,391,554	19,872,673	-10.5%	0.3%	138,621	3,554,377	23,433,430	48.6%	17.9%	18.3%	48.6%
	<b>1,099,644</b>	<b>\$ 19,667,887</b>	<b>\$ 91,552,850</b>	<b>1,201,890</b>	<b>\$ 18,880,092</b>	<b>\$ 92,557,412</b>	<b>-4.0%</b>	<b>1.1%</b>	<b>\$ 1,178,788</b>	<b>19,372,914</b>	<b>91,628,905</b>	<b>2.6%</b>	<b>-1.0%</b>	<b>0.1%</b>	<b>-1.9%</b>

- Notes:  
 1. Tax collections are reported and remitted by vendors in the month following close of reporting period (received by City the following month).  
 2. Tax collections include "quarterly reporting" and "annual reporting" vendors and payment of prior period delinquencies (causing some distortion of monthly sales).  
 4. Numbers in the far right column under "By Vendor Type" are number of businesses reporting taxes for the month in each category.

Prepared by City of Manitou Springs Finance Department, 606 Manitou Avenue, Manitou Springs, CO 80829; Phone: (719) 685-2575; Fax: 685-2577



General Fund	<b>\$ 1,096,294.91</b>
Open Space	<b>20,623.32</b>
MACH	<b>61,869.95</b>
	<b>\$ 1,178,788</b>