

CITY OF MANITOU SPRINGS, COLORADO
CITY OF MANITOU SPRINGS
REPORT OF SALES TAX COLLECTIONS/TAXABLE SALES
 For the period from May 2021-2023

Sales tax percentage as of 2018: 3.9% (3.5% General Fund, .1% Open Space Fund, .3% Downtown Improvement Fund).
 Sales tax percentage as of 2019: 3.6% due to the .3% sale tax for the downtown improvement bonds; paid off in 2018.
 Sales tax percentage as of 2020: 3.9% as of July (3.5% General Fund, .1% Open Space Fund, .3% MACH).
 Sales tax percentage as of 2022: MJ for City increased from 6% to 10% (State 1.5%, Regular Sales Tax 3.9%, City 10%)

MONTH	2021 3.9% MJ 6% TAXABLE SALES			2022.9% MJ 10% TAXABLE SALES					2023 3.9% MJ 10% TAXABLE SALES					% CHANGE in Sales 21/22	% CHANGE in Sales 22/23	Sales % 21/23	% CHANGE in tax from 2022
	COLLECTED	MONTH	YEAR TO DATE	COLLECTED	MONTH	YEAR TO DATE	MONTH	YEAR	COLLECTED	MONTH	YEAR TO DATE	MONTH	YEAR				
JANUARY	\$ 557,087	\$ 8,579,237	\$ 8,579,237	\$ 645,407	8,611,641	\$ 8,447,509	0.4%	-1.5%	\$ 623,142	8,802,812	\$ 8,802,812	2.2%	4.2%	2.6%	-3.4%		
FEBRUARY	504,617	7,927,516	16,506,753	661,852	9,841,148	\$ 18,452,789	24.1%	11.8%	725,592	9,879,514	\$ 18,682,327	0.4%	1.2%	13.2%	9.6%		
MARCH	711,215	11,273,185	27,779,938	874,817	12,184,505	\$ 30,637,294	8.1%	10.3%	820,098	11,801,577	30,483,904	-3.1%	-0.5%	9.7%	-6.3%		
APRIL	735,767	12,008,501	39,788,439	792,182	11,548,738	\$ 42,186,032	-3.8%	6.0%	746,583	11,017,351	\$ 41,501,255	-4.6%	-1.6%	4.3%	-5.8%		
MAY	809,285	13,459,882	53,248,322	937,546	13,606,395	\$ 55,792,427	1.1%	4.8%	862,657	13,332,638	\$ 54,833,893	-2.0%	-1.7%	3.0%	-8.0%		
JUNE	1,026,620	18,636,642	71,884,963	1,129,030	17,884,893	\$ 73,677,320	-4.0%	2.5%									
JULY	1,099,644	19,667,887	91,552,850	1,201,890	18,880,092	\$ 92,393,280	-4.0%	0.9%									
AUGUST	962,987	16,843,540	108,396,390	1,066,026	16,533,939	\$ 108,927,218	-1.8%	0.5%									
SEPTEMBER	876,388	15,172,980	123,569,370	1,035,404	16,135,108	\$ 125,062,325	6.3%	1.2%									
OCTOBER	788,142	13,127,360	136,696,730	906,791	13,453,154	\$ 138,515,476	2.5%	1.3%									
NOVEMBER	663,605	10,734,584	147,431,315	739,573	10,361,709	\$ 148,877,185	-3.5%	1.0%									
DECEMBER	729,531	12,080,725	159,512,039	767,017	11,732,295	\$ 160,609,480	-2.9%	0.7%									
YEAR-TO-DATE	\$ 9,464,888	159,512,039		\$ 10,757,535	160,773,617				\$ 3,778,071								

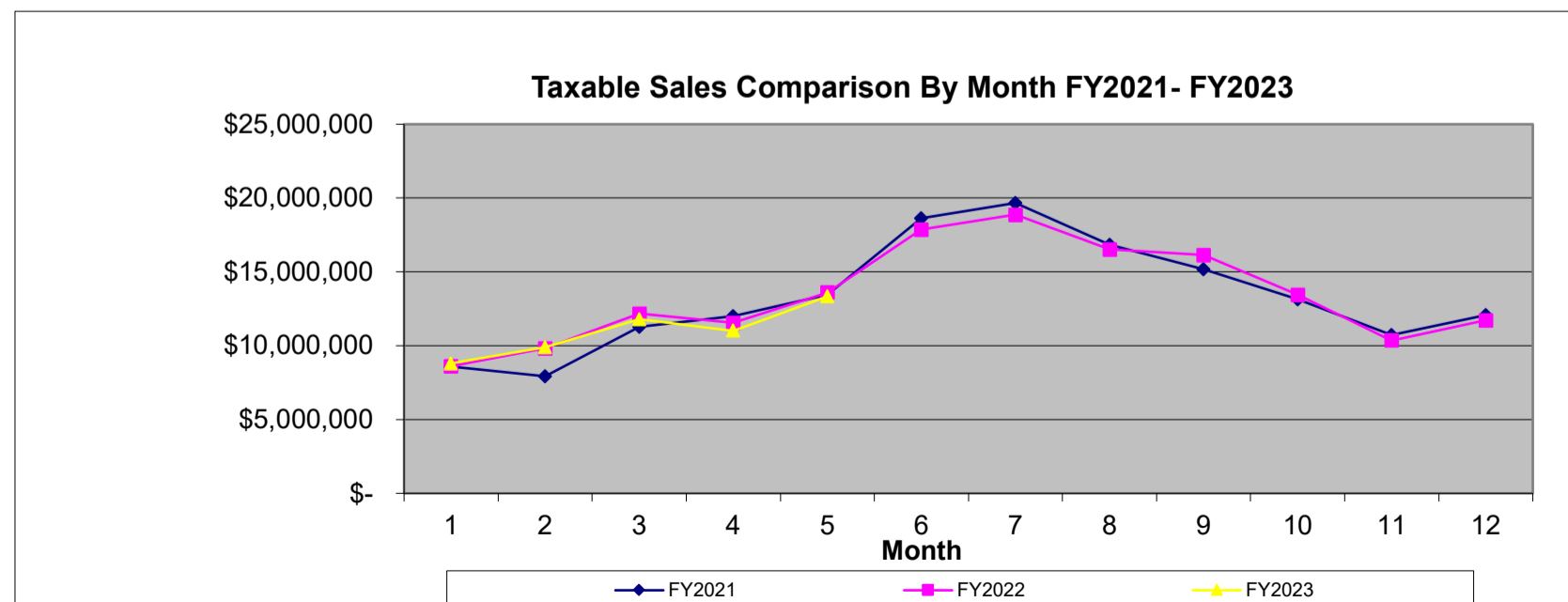
BY VENDOR TYPE

FOR REPORTED MONTH (MAY) SALES ONLY															
1 Amusement/Bars	28,799	\$ 738,442	2,400,822	29,747	\$ 762,733	3,317,234	3.3%	38.2%	29,048	744,832	2,610,870	-2.3%	-21.3%	8.7%	-2.3%
2 Shops-Gift, etc.	135,402	\$ 3,471,854	10,196,372	126,879	\$ 3,253,320	10,779,301	-6.3%	5.7%	138,423	3,549,305	11,447,414	9.1%	6.2%	12.3%	9.1%
3 Stores-Food/Gas	6,662	\$ 170,823	813,664	6,346	\$ 162,729	691,577	-4.7%	-15.0%	6,163	158,021	771,558	-2.9%	11.6%	-5.2%	-2.9%
4 Motels, B&B, etc.	63,873	\$ 1,637,773	4,735,148	60,968	\$ 1,563,285	6,682,239	-4.5%	41.1%	52,474	1,345,483	4,683,963	-13.9%	-29.9%	-1.1%	-13.9%
5 Restaurants	54,921	\$ 1,408,229	4,801,948	57,451	\$ 1,473,093	4,933,144	4.6%	2.7%	55,339	1,418,956	5,204,859	-3.7%	5.5%	8.4%	-3.7%
6 Other in City (15.4)	432,212	\$ 3,791,331	16,550,484	544,888	\$ 3,538,233	15,094,769	-6.7%	-8.8%	458,899	2,979,864	14,256,954	-15.8%	-5.6%	-13.9%	-15.8%
Subtotal	721,869	\$ 11,218,453	39,498,437	826,279	\$ 10,753,393	41,498,264	-4.1%	5.1%	740,346	10,196,461	38,975,620	-5.2%	-6.1%	-1.3%	-10.4%
8 Outside City	87,416	2,241,429	13,749,885	111,267	\$ 2,853,001	14,294,162	27.3%	4.0%	122,311	3,136,177	15,858,273	9.9%	10.9%	15.3%	9.9%
	809,285	\$ 13,459,882	\$ 53,248,322	937,546	\$ 13,606,395	\$ 55,792,427	1.1%	4.8%	\$ 862,657	13,332,638	54,833,893	-2.0%	-1.7%	3.0%	-8.0%

Notes:

1. Tax collections are reported and remitted by vendors in the month following close of reporting period (received by City the following month).
2. Tax collections include "quarterly reporting" and "annual reporting" vendors and payment of prior period delinquencies (causing some distortion of monthly sales).
3. Numbers in the far right column under "By Vendor Type" are number of businesses reporting taxes for the month in each category.

Prepared by City of Manitou Springs Finance Department, 606 Manitou Avenue, Manitou Springs, CO 80829; Phone: (719) 685-2575; Fax: 685-2577



Distributions:

General Fund	809,091
Open Space	13,392
MACH	40,175
	862,657