

CITY OF MANITOU SPRINGS, COLORADO  
**CITY OF MANITOU SPRINGS**  
**REPORT OF SALES TAX COLLECTIONS/TAXABLE SALES**  
 For the period from January 2021-2023

Sales tax percentage as of 2018: 3.9% (3.5% General Fund, .1% Open Space Fund, .3% Downtown Improvement Fund).  
 Sales tax percentage as of 2019: 3.6% due to the .3% sale tax for the downtown improvement bonds; paid off in 2018.  
 Sales tax percentage as of 2020: 3.9% as of July (3.5% General Fund, .1% Open Space Fund, .3% MACH).  
 Sales tax percentage as of 2022: MJ for City increased from 6% to 10% (State 1.5%, Regular Sales Tax 3.9%, City 10%)

MONTH	2021 3.9% MJ 6% TAXABLE SALES			2022.9% MJ 10% TAXABLE SALES			% Change in Sales 21/22		2023 3.9% MJ 10% TAXABLE SALES			% CHANGE in Sales 22/23		Sales % 21/23	% CHANGE in tax from 2022
	COLLECTED	MONTH	YEAR TO DATE	COLLECTED	MONTH	YEAR TO DATE	MONTH	YEAR	COLLECTED	MONTH	YEAR TO DATE	MONTH	YEAR	YEAR	MONTH
JANUARY	\$ 557,087	\$ 8,579,237	\$ 8,579,237	\$ 645,407	\$ 8,611,641	\$ 8,611,641	0.4%	0.4%	\$ 623,142	8,802,812	\$ 8,802,812	2.2%	2.2%	2.6%	-3.4%
FEBRUARY															
MARCH															
APRIL															
MAY															
JUNE															
JULY															
AUGUST															
SEPTEMBER															
OCTOBER															
NOVEMBER															
DECEMBER															
<b>YEAR-TO-DATE</b>	<b>\$ 557,087</b>		<b>8,579,237</b>	<b>\$ 645,407</b>		<b>8,611,641</b>			<b>\$ 623,142</b>		<b>8,802,812</b>				

**BY VENDOR TYPE**

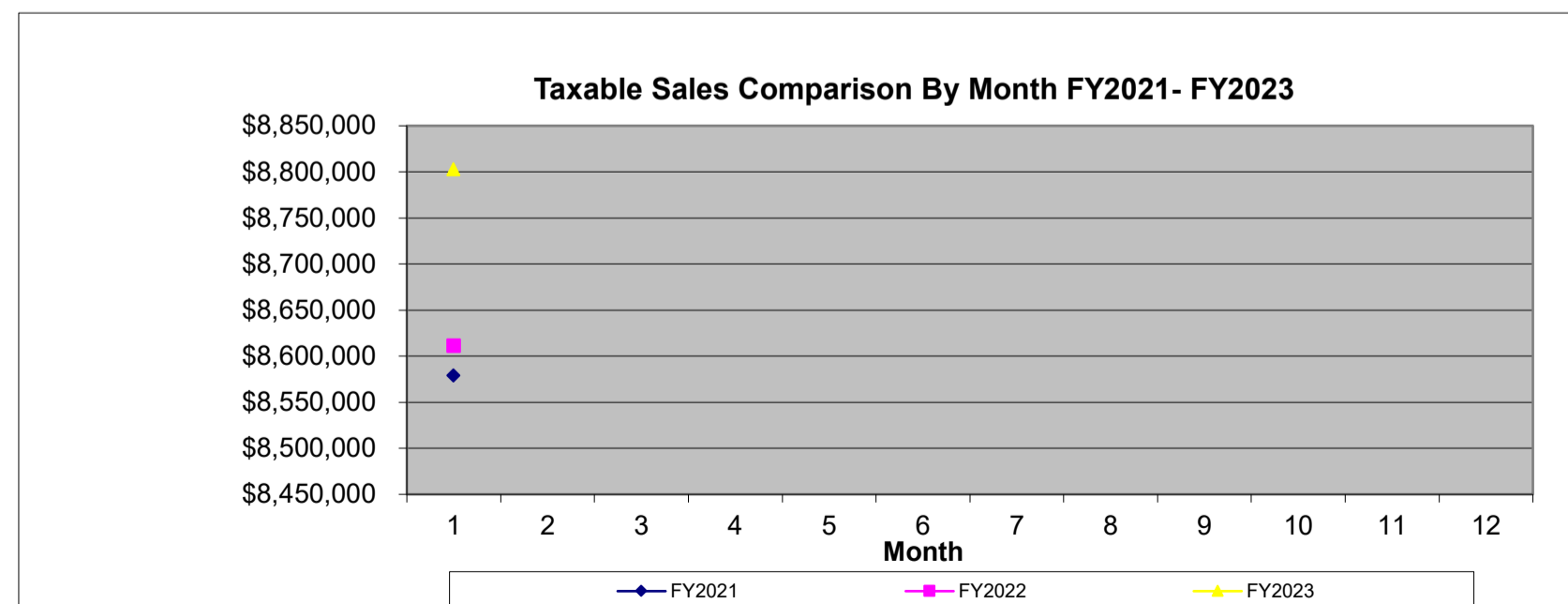
**FOR REPORTED MONTH (JANUARY) SALES ONLY**

1 Amusement/Bars	11,212	\$ 287,491	287,491	9,294	\$ 238,301	238,301	-17.1%	-17.1%	14,083	361,101	361,101	51.5%	51.5%	25.6%	51.5%
2 Shops-Gift, etc.	45,943	\$ 1,178,024	1,178,024	47,176	\$ 1,209,637	1,209,637	2.7%	2.7%	57,938	1,485,601	1,485,601	22.8%	22.8%	26.1%	22.8%
3 Stores-Food/Gas	6,565	\$ 168,324	168,324	4,789	\$ 122,786	122,786	-27.1%	-27.1%	8,746	224,266	224,266	82.6%	82.6%	33.2%	82.6%
4 Motels, B&B, etc.	21,937	\$ 562,497	520,127	34,723	\$ 890,331	890,331	58.3%	71.2%	25,146	644,769	644,769	-27.6%	-27.6%	24.0%	-27.6%
5 Restaurants	22,955	\$ 588,601	630,971	23,472	\$ 601,839	601,839	2.2%	-4.6%	22,844	585,747	585,747	-2.7%	-2.7%	-7.2%	-2.7%
6 Other in City (15.4)	338,195	\$ 2,966,619	2,966,619	414,531	\$ 2,691,760	2,691,760	-9.3%	-9.3%	374,731	2,433,321	2,433,321	-9.6%	-9.6%	-18.0%	-9.6%
Subtotal	446,807	\$ 5,751,555	5,751,555	533,984	\$ 5,754,653	5,754,653	0.1%	0.1%	503,489	5,734,804	5,734,804	-0.3%	-0.3%	-0.3%	-5.7%
8 Outside City	110,279.59	2,827,682	2,827,682	111,423	\$ 2,856,988	2,856,988	1.0%	1.0%	119,652	3,068,008	3,068,008	7.4%	7.4%	8.5%	7.4%
	<b>557,087</b>	<b>\$ 8,579,237</b>	<b>\$ 8,579,237</b>	<b>645,407</b>	<b>\$ 8,611,641</b>	<b>\$ 8,611,641</b>	<b>0.4%</b>	<b>0.4%</b>	<b>\$ 623,142</b>	<b>8,802,812</b>	<b>8,802,812</b>	<b>2.2%</b>	<b>2.2%</b>	<b>2.6%</b>	<b>-3.4%</b>

**Notes:**

1. Tax collections are reported and remitted by vendors in the month following close of reporting period (received by City the following month).
2. Tax collections include "quarterly reporting" and "annual reporting" vendors and payment of prior period delinquencies (causing some distortion of monthly sales).
3. Numbers in the far right column under "By Vendor Type" are number of businesses reporting taxes for the month in each category.

Prepared by City of Manitou Springs Finance Department, 606 Manitou Avenue, Manitou Springs, CO 80829; Phone: (719) 685-2575; Fax: 685-2577



**Distributions:**

General Fund	586,955
Open Space	9,047
MACH	27,140
	<b>623,142</b>