

EXHIBIT 1							
FY2017 - FY2021 Capital Improvements Fund Requested Equipment List							
	Fin	2017	2018	2019	2020	2021	
	term						
Information Services (Executive Department)							
		2017	2018	2019	2020	2021	Totals
11 replacement desktop computers	n	17,600	17,600	17,600	17,600		70,400
2 replacement/additional iPads	n		2,000		2,000		4,000
Microsoft Exchange or equivalent technology	n						-
UPS equipment	n	19,000	2,200	2,200	2,200		25,600
Network Backbone equipment (in 2017 y5 lp)	y5			42,000			42,000
Software	y5				42,000		42,000
Data Storage	n		33,200				33,200
wireless solutions and advanced technology	n				13,500		13,500
Network Protection/VPN (Firewall)	n	27,500					
Server replacements or equivalent technology upgrade (3 in '16, 2 in '19)	y5			25,000			25,000
Totals		64,100	55,000	86,800	77,300	-	283,200
Police Department							
		2017	2018	2019	2020	2021	Totals
2013 patrol vehicle @ \$38,588 (10 units incl PD, Parking & CEO, 7.5 yr life cycle) 5% increase per year	y5		49,249	51,712	108,596	57,015	266,572
700/800Mhz Radios (20 units, 5 year life cycle at \$4K each), 4 radios per year- 5% increase per year	y5	19,448	20,421	21,442	22,514	23,639	107,464
Totals		19,448	69,670	73,154	131,110	80,654	374,036
In 2017, City Council suspended the 7 year patrol car replacement program and removed the 2 patrol vehicles (\$93,808) from purchase.							
Fire Department							
		2017	2018	2019	2020	2021	Totals
Utility Truck	y5			60,000			60,000
ATV-Polaris	y5					15,000	15,000
Medical Sim Man	y5			17,281			17,281
Extrication Equipment	n				40,000		40,000
Two replacement motorcycles	y5	15,838					15,838
Thermal Imagers (2 total, 1 for each engine)	y5					60,000	60,000
10 sets personal protective equipment	n	29,000	29,400		30,870		89,270
New Engine 1010	y10	632,480					632,480
SCBA	y5		65,000				65,000
Totals		677,318	94,400	77,281	70,870	75,000	919,869
Finance Department							
		2017	2018	2019	2020	2021	Totals
Accounting software package upgrade	y5					125,000	125,000
					0	125,000	125,000
Public Services							
		2017	2018	2019	2020	2021	Totals
riding mower 60" 24 hp	y5	20,000	20,000				40,000
Truck mounted road striping system (fits in the back of a pickup)	y5						-
4x4 3/4 ton diesel standard cab truck (replace 2010 Dodge)	y5		45,000				45,000
4x4 3/4 ton diesel flat bed w/snowplow/sander (replace 2010 Dodge plow)	y5			50,000			50,000
skid trailer (replaces 1996 Butler)	y5			15,000			15,000
4X4 3/4 ton diesel flat bed w/snowplow/sander (replace 2010 1 Ton Dump Bed)	y5				40,000		40,000
4X4 3/4 ton diesel flat bed w/snowplow/sander	y5					55,000	55,000
Asphalt Roller	y10	80,000					80,000
4X4 diesel T Asphalt/snowplow/sander (replace 2000 Plow Do All)	y10		275,000				275,000
Backhoe w/thumb (replace 1993 John Deere)	y10			160,000			160,000
Mini excavator w/thumb (replaces 2007 Bobcat)	y10				90,000		90,000
Totals		100,000	340,000	225,000	40,000	55,000	850,000
ON UNFUNDED LIST FOR 2017:							
Truck mounted road striping system		50,000					