

Year	Tax Revenue Inc by 2% Annually	Rebate	Rebate as Percent of Revenue	Net Tax After Rebate	Net Tax Pd. As Percent of Revenue	Dif. Tax paid and rebates	Tax Paid	Tax Pd as Percent of Revenue
2010	\$3,557,962						\$347,000	9.75%
2011	\$3,662,132						\$346,000	9.45%
2012								
2013	\$3,582,564							
2014	\$4,195,215						\$426,000	10.15%
2015	\$5,965,372						\$456,000	7.64% Retail MJ started 2014
2016	\$7,500,798						\$497,000	6.63%
2017							partial year	
2018	\$ 7,825,778		2.00% Annual Revenue Increase					
1	\$ 7,982,294							
2	\$ 8,141,939							
3	\$ 8,304,778							0.00%
4	\$ 8,470,874			\$450,000	5.31%			
5	\$ 8,640,291		0.00%	\$465,000	5.38%			
6	\$ 8,813,097		0.00%	\$480,000	5.45%			
7	\$ 8,989,359	\$ 20,500	0.23%	\$507,500	5.65%	5.42%		
8	\$ 9,169,146	\$ 28,888	0.32%	\$515,113	5.62%	5.30%		
9	\$ 9,352,529	\$ 79,888	0.85%	\$515,113	5.51%	4.65%		
10	\$ 9,539,580	\$ 79,888	0.84%	\$515,113	5.40%	4.56%		
11	\$ 9,730,371	\$ 79,888	0.82%	\$515,113	5.29%	4.47%		
12	\$ 9,924,979	\$ 102,010	1.03%	\$527,990	5.32%	4.29%		
13	\$ 10,123,478	\$ 102,010	1.01%	\$527,990	5.22%	4.21%		
14	\$ 10,325,948	\$ 137,010	1.33%	\$527,990	5.11%	3.79%		
15	\$ 10,532,467	\$ 137,010	1.30%	\$527,990	5.01%	3.71%		
16	\$ 10,743,116	\$ 129,090	1.20%	\$535,910	4.99%	3.79%		
17	\$ 10,957,978	\$ 164,090	1.50%	\$535,910	4.89%	3.39%		
18	\$ 11,177,138	\$ 164,090	1.47%	\$535,910	4.79%	3.33%		
19	\$ 11,400,681	\$ 199,090	1.75%	\$535,910	4.70%	2.95%		
20	\$ 11,628,694	\$ 191,051	1.64%	\$543,949	4.68%	3.03%		
21	\$ 11,861,268	\$ 212,051	1.79%	\$543,949	4.59%	2.80%		
22	\$ 12,098,494	\$ 270,051	2.23%	\$543,949	4.50%	2.26%		
23	\$ 12,340,464	\$ 281,051	2.28%	\$554,949	4.50%	2.22%		
24	\$ 12,587,273	\$ 304,952	2.42%	\$580,548	4.61%	2.19%		
25	\$ 12,839,018	\$ 304,952	2.38%	\$580,548	4.52%	2.15%		
			1.26%		4.83%	3.61% Avg/		
26	\$ 13,095,799	\$ 189,520	1.45%	\$695,980	5.31%	3.87%		
27	\$ 13,357,715	\$ 197,760	1.48%	\$726,240	5.44%	3.96%		
28	\$ 13,624,869	\$ 197,760	1.45%	\$726,240	5.33%	3.88%		

29	\$	13,897,366	\$	206,000	1.48%	\$756,500	5.44%	3.96%
30	\$	14,175,314	\$	206,000	1.45%	\$756,500	5.34%	3.88%
31	\$	14,458,820	\$	206,000	1.42%	\$756,500	5.23%	3.81%
32	\$	14,747,996	\$	214,240	1.45%	\$786,760	5.33%	3.88%
33	\$	15,042,956	\$	214,240	1.42%	\$786,760	5.23%	3.81%
34	\$	15,343,815	\$	222,480	1.45%	\$817,020	5.32%	3.87%
35	\$	15,650,692	\$	222,480	1.42%	\$817,020	5.22%	3.80%
36	\$	15,963,705	\$	222,480	1.39%	\$817,020	5.12%	3.72%
37	\$	16,282,980	\$	230,720	1.42%	\$847,280	5.20%	3.79%
38	\$	16,608,639	\$	230,720	1.39%	\$847,280	5.10%	3.71%
39	\$	16,940,812	\$	238,960	1.41%	\$877,540	5.18%	3.77%
40	\$	17,279,628	\$	238,960	1.38%	\$877,540	5.08%	3.70%
41	\$	17,625,221	\$	238,960	1.36%	\$877,540	4.98%	3.62%
42	\$	17,977,725	\$	247,200	1.38%	\$907,800	5.05%	3.67%
43	\$	18,337,280	\$	247,200	1.35%	\$907,800	4.95%	3.60%
44	\$	18,704,025	\$	255,440	1.37%	\$938,060	5.02%	3.65%
45	\$	19,078,106	\$	255,440	1.34%	\$938,060	4.92%	3.58%
46	\$	19,459,668	\$	255,440	1.31%	\$938,060	4.82%	3.51%
47	\$	19,848,861	\$	263,680	1.33%	\$968,320	4.88%	3.55%
48	\$	20,245,839	\$	263,680	1.30%	\$968,320	4.78%	3.48%
49	\$	20,650,755	\$	271,920	1.32%	\$998,580	4.84%	3.52%
50	\$	21,063,770	\$	271,920	1.29%	\$998,580	4.74%	3.45%
					1.39%		5.11%	3.72% Avg.