



Memo

To: Parking Authority Board Members
From: Julie Meier, Administrative Assistant, Planning Department
Date: October 28, 2011
Re: Proposed Dates for 2012 Meetings

- ❖ January 13, 2012
- ❖ February 10, 2012
- ❖ March 9, 2012
- ❖ April 6, 2012
- ❖ May 4, 2012
- ❖ June 15, 2012
- ❖ July 13, 2012
- ❖ August 10, 2012
- ❖ September 7, 2012
- ❖ October 5, 2012
- ❖ November 2, 2012
- ❖ December 14, 2012

2012 Permit Pricing

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total Annual Cost	2011
Wichita Seasonal w/o PM	\$20.00	\$20.00	\$20.00	\$20.00		Not valid May through September*				\$20.00	\$20.00	\$20.00	\$140.00	\$105.00
Wichita Seasonal w/ PM	\$20.00	\$20.00	\$20.00	\$20.00	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$20.00	\$20.00	\$20.00	\$152.50	n/a
Canon Seasonal w/o PM	\$20.00	\$20.00	\$20.00	\$20.00		Not valid May through September*				\$20.00	\$20.00	\$20.00	\$140.00	\$105.00
Canon Seasonal w/ PM	\$20.00	\$20.00	\$20.00	\$20.00	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$20.00	\$20.00	\$20.00	\$152.50	n/a
Prospect	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$60.00	\$60.00
Smischny	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	\$75.00	\$75.00
PM	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$30.00	\$30.00

*Special Needs Permit Holders may pay the monthly rate (\$20) to park 24/7 in these lots through the summer.
Wichita and Canon Permit Holders May also park in the Prospect and Smischny Lots 24/7/365

2012 Permits Proration Schedule

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Wichita Seasonal w/o PM	\$140.00	\$120.00	\$100.00	\$80.00		Not Valid May through September				\$60.00	\$40.00	\$20.00
Wichita Seasonal w/ PM	\$152.50	\$132.50	\$112.50	\$92.50	\$90.00	\$87.50	\$85.00	\$82.50	\$80.00	\$60.00	\$40.00	\$20.00
Canon Seasonal w/o PM	\$140.00	\$120.00	\$100.00	\$80.00		Not Valid May through September				\$60.00	\$40.00	\$20.00
Canon Seasonal w/o PM	\$152.50	\$132.50	\$112.50	\$92.50	\$90.00	\$87.50	\$85.00	\$82.50	\$80.00	\$60.00	\$40.00	\$20.00
Prospect 24/7	\$60.00	\$55.00	\$50.00	\$45.00	\$40.00	\$35.00	\$30.00	\$25.00	\$20.00	\$15.00	\$10.00	\$5.00
Smischny 24/7	\$75.00	\$68.75	\$62.50	\$56.25	\$50.00	\$43.75	\$37.50	\$31.25	\$25.00	\$18.75	\$12.50	\$6.25
PM	\$30.00	\$27.50	\$25.00	\$22.50	\$20.00	\$17.50	\$15.00	\$12.50	\$10.00	\$7.50	\$5.00	\$2.50

If someone comes in to purchase a Permit with less than 1/2 month left, charge from the following month; more than 1/2 the month, charge for the full month.

2012 SmartCards

- The following SmartCards are available; 50% discount on the \$50 and \$100 cards to Permit Holders and Metro District Members only:
- \$25 SmartCards with no discount available to general public
- \$100 card = \$50
- \$50 card = \$25

One permit/One SmartCard per person unless multiple vehicles are listed on a permit; then up to that number of vehicles.
 \$15 deposit required for each card purchased.



Memo

Date: October 27, 2011

To: Parking Authority Board

From: Rebecca Davis, Deputy Finance Director

RE: PARKING ENFORCEMENT FINANCIALS

Attached are copies of the parking enforcement accounting lines from the General Fund as of October 27, 2011.

Of the \$103,218 Amended Budget revenues, we collected \$122,789 (118.96%). On the expenditure side as of October 27th, we processed payments totaling \$70,063 (81.43%) of the \$86,046 Budget.

Please advise if you have any questions.

Parking revenues & expenditures, as of 10/27/11				
Revenues:				
Account line	Description	Budget	Year to Date	% of Budget
10-351-210	Parking enforcement Rev	\$ 62,000	\$ 51,359	82.80%
10-363-210	Canon Ave Parking Rev	\$ 30,000	\$ 36,651	122.17%
10-363-215	Barr Trail Parking Rev	\$ -	\$ 22,780	
10-363-211	Parking Permits	\$ 6,218	\$ 5,450	87.65%
10-363-300	Smart Cards		\$ 1,550	
10-335-751	Metro Parking Enforce Rev	\$ 5,000	\$ 5,000	0.00%
		\$ 103,218	\$ 122,789	118.96%
Expenditures:				
	Total Gen. Fund Operating Exp	\$ 86,046	\$ 70,063	81.43%
		\$ 86,046	\$ 70,063	
	Net Revenue over Exp.	\$ 17,172	\$ 52,726	

GENERAL FUND
REVENUES
AS OF 10/27/11

83.33% Yr Complete

ACCOUNT NUMBER	DESCRIPTION	AMENDED BUDGET	MONTH TO DATE	YEAR TO DATE	% OF BUDGET	BALANCE
CHARGES FOR SERVICES:						
10-347-600	POLICE SERVICES	500	3,052.50	3,170.18	634.0%	(2,670.18)
10-347-610	FIRE PROTECTION SERVICES	10,000	.00	62,232.95	622.3%	(52,232.95)
10-347-700	SWIMMING POOL FEES & SALES	180,000	1,970.15	73,022.99	40.6%	106,977.01
10-347-710	SWIMMING POOL RENTAL	0	236.00	14,554.97	.0%	(14,554.97)
10-347-720	SWIMMING POOL LESSONS	0	1,091.72	31,408.63	.0%	(31,408.63)
10-347-730	SWIMMING--VENDING CONCESSIONS	0	134.37	2,504.53	.0%	(2,504.53)
10-347-733	ACCESSORY SALES	0	135.80	3,387.91	.0%	(3,387.91)
10-347-762	MEMORIAL HALL USE FEES	14,500	1,525.00	10,875.00	75.0%	3,625.00
10-347-765	PARK USE FEES	7,000	1,575.00	9,208.50	131.6%	(2,208.50)
SUBTOTAL CHARGES FOR SERVICE		212,000	9,720.54	210,365.66	99.2%	1,634.34
FINES & FEES						
10-351-110	COURT FEES & FINES	86,000	3,636.69	69,478.30	80.8%	16,521.70
10-351-120	LIBRARY FINES & FEES	4,500	226.75	2,987.34	66.4%	1,512.66
10-351-130	OJW FEES--CITY PORTION	0	.00	1,245.00	.0%	(1,245.00)
10-351-210	<u>PARKING ENFORCEMENT REVENUE</u>	62,000	3,830.00	<u>51,358.50</u>	82.8%	10,641.50
SUBTOTAL FINES & FEES		152,500	7,693.44	125,069.14	82.0%	27,430.86
MISCELLANEOUS REVENUES:						
10-361-190	INVESTMENTS INTEREST	200	.00	34.81	17.4%	165.19
10-363-210	<u>CANON AVE PARKING REVENUE</u>	30,000	.00	<u>36,650.51</u>	122.2%	(6,650.51)
10-363-211	<u>PARKING PERMITS</u>	6,218	75.00	<u>5,450.00</u>	87.7%	768.00
10-363-215	<u>BARR TRAIL PARKING REVENUE</u>	0	.00	<u>22,780.00</u>	.0%	(22,780.00)
10-363-300	<u>SMART CARDS - PARKING REVENUE</u>	0	.00	<u>1,550.00</u>	.0%	(1,550.00)
10-365-400	INSURANCE RECOVERIES	33,506	.00	34,804.00	103.9%	(1,298.00)
10-365-500	DONATIONS/UNCLASSIFIED REV	10,000	3.00	8,840.27	88.4%	1,159.73
10-392-550	SALES OF MAPS/PUBLICATIONS	50	.00	119.73	239.5%	(69.73)
10-392-630	CEMETERY LOT SALES	25,000	1,525.00	19,120.00	76.5%	5,880.00
10-392-700	SALES OF SURPLUS EQUIPMENT	16,539	.00	16,539.00	100.0%	.00
10-392-702	MATERIALS RECYCLING SALES	2,732	.00	4,110.89	150.5%	(1,378.89)
10-392-730	METRO PARKING ENFORCE. REVENUE	5,000	.00	.00	.0%	5,000.00
SUBTOTAL MISCELLANEOUS		129,245	1,603.00	149,999.21	116.1%	(20,754.21)
TOTAL OF REVENUES		4,602,438	350,411.17	3,933,821.01	85.5%	668,616.99

*See
Interp.
Revenues
on pag
1*

GENERAL FUND
REVENUES
AS OF 10/27/11

83.33% Yr Complete

ACCOUNT NUMBER	DESCRIPTION	AMENDED BUDGET	MONTH TO DATE	YEAR TO DATE	% OF BUDGET	BALANCE
TAXES:						
10-311-110	REAL PROPERTY TAXES	649,621	5,131.22	632,598.52	97.4%	17,022.48
10-311-200	SPCIFIC OWNERSHIP TAX	90,000	7,043.15	71,746.44	79.7%	18,253.56
10-311-300	GENERAL SALES TAX	1,966,096	228,799.91	1,563,098.66	79.5%	402,997.34
10-311-310	AUTO USE TAX	185,000	10,159.37	151,701.26	82.0%	33,298.74
10-311-320	GENERAL USE TAX	85,000	4,081.37	69,554.65	81.8%	15,445.35
10-311-400	AMUSEMENT TAX	380,000	48,708.47	372,428.20	98.0%	7,571.80
10-311-500	LODGING & CAMPING TAX	165,000	6,953.98	120,393.85	73.0%	44,606.15
10-311-610	TELEPHONE FRANCHISE TAX	15,000	.00	11,250.00	75.0%	3,750.00
10-311-620	CABLE TV FRANCHISE TAX	52,000	.00	38,678.96	74.4%	13,321.04
10-311-630	PUBLIC UTILITIES FRANCHISE TAX	60,000	.00	54,860.65	91.4%	5,139.35
10-311-900	PENALTIES/INTEREST ON TAXES	3,000	385.99	2,585.05	86.2%	414.95
10-311-911	PAYMENT IN LIEU OF TAXES-WATER ENT	23,000	2,131.75	21,317.59	92.7%	1,682.41
SUBTOTAL TAXES		3,673,717	313,395.21	3,110,213.83	84.7%	563,503.17
LICENSES & PERMITS:						
10-320-110	LIQUOR (CITY) LICENSE FEES	3,000	3.75	2,825.00	94.2%	175.00
10-320-115	LIQUOR LICENCSE PROCESSING	5,600	100.00	3,725.00	66.5%	1,875.00
10-320-150	PLANNING FEES	30,000	341.02	10,189.52	34.0%	19,810.48
10-320-160	BUSINESS LICENSE FEES	25,000	2,516.40	20,719.31	82.9%	4,280.69
10-320-180	STREET CUT PERMITS	4,000	.00	750.00	18.8%	3,250.00
10-320-190	OTHER LICENSES & FEES	3,500	70.00	5,665.00	161.9%	(2,165.00)
10-320-270	DOG LICENSES	600	8.00	620.00	103.3%	(20.00)
SUBTOTAL LICENSES & PERMITS		71,700	3,039.17	44,493.83	62.1%	27,206.17
INTERGOVERNMENTAL:						
10-334-715	GRANTS & REIMBURSEMENTS	16,565	.00	19,955.00	120.5%	(3,390.00)
10-335-521	HIGHWAY USER TAX	157,754	.00	112,323.26	71.2%	45,430.74
10-335-550	CIGARETTE TAX	7,000	.00	6,401.48	91.5%	598.52
10-335-712	ROAD & BRIDGE TAX	9,000	658.07	10,114.17	112.4%	(1,114.17)
10-335-713	AUTO LICENSE FEES	17,500	1,667.00	14,938.00	85.4%	2,562.00
10-335-750	METRO DISTRICT ADMINISTRATION FEE	3,000	733.33	5,933.33	197.8%	(2,933.33)
10-335-751	METRO DISTRICT PARKING ENFORCE CONT	5,000	.00	5,000.00	100.0%	.00
10-335-752	URA ADMINISTRATION FEE	5,000	.00	.00	.0%	5,000.00
SUBTOTAL INTERGOVERNMENTAL		220,819	3,058.40	174,665.24	79.1%	46,153.76
INTERFUND TRANSFERS:						
10-339-810	ADM SUPP-W/S FUNDS	98,768	8,260.67	82,606.70	83.6%	16,161.30
10-339-821	ADM SUPP-STORM DRAINAGE ENTERPRISE	8,000	666.67	6,666.70	83.3%	1,333.30
10-339-855	ADMIN SUPPORT-PARKS&REC FUND	1,000	83.33	833.30	83.3%	166.70
10-339-860	ADM SUPP-MINERAL POOL	1,000	83.33	833.30	83.3%	166.70
10-339-870	ADM SUPP-EL PASO BL PARK	32,689	2,724.08	27,240.80	83.3%	5,448.20
10-339-890	ADM.SUPPORT--LAW.ENF. SPEC REV FUND	1,000	83.33	833.30	83.3%	166.70
SUBTOTAL INTERFUND TRANSFERS		142,457	11,901.41	119,014.10	83.5%	23,442.90

CITY OF MANITOU SPRINGS
 GENERAL FUND
 EXPENDITURES
 AS OF 10/27/11

83.33% Yr Complete

ACCT #	DESCRIPTION	AMENDED BUDGET	ENC + EXP MONTH TO DATE	ENC + EXP YEAR TO DATE	BALANCE	% OF BUDGET
PARKING ENFORCEMENT DEPT						
10-495-100	SALARY--DEPARTMENT MANAGER	27,364	2,160.00	23,740.75	3,623.25	86.8%
10-495-110	SALARIES & WAGES--REGULAR STAFF	0	1,760.00	3,520.00	(3,520.00)	.0%
10-495-120	SALARIES & WAGES--TEMPORARY/SEASONA	12,000	.00	12,560.00	(560.00)	104.7%
10-495-130	SALARIES & WAGES--OVERTIME	0	.00	233.25	(233.25)	.0%
10-495-210	BENEFITS-GROUP INSURANCE	4,711	392.58	3,925.80	785.20	83.3%
10-495-220	BENEFITS--MEDICARE CONTRIBUTIONS	571	51.39	526.35	44.65	92.2%
10-495-230	BENEFITS--PERA CONTRIBUTIONS	5,039	485.60	4,973.02	65.98	98.7%
10-495-250	BENEFITS--UNEMPLOYMENT INSURANCE	118	11.76	120.16	(2.16)	101.8%
10-495-260	BENEFITS-WORKER'S COMP INSUR	243	.00	372.00	(129.00)	153.1%
10-495-320	SERVICES---PROFESSIONAL	5,000	.00	4,880.00	120.00	97.6%
10-495-340	SERVICES--MANAGEMENT CONSUL	3,000	.00	3,354.93	(354.93)	111.8%
10-495-360	RECRUITING/EMPLOYEE RECRUITMENT	500	.00	84.75	415.25	17.0%
10-495-370	TRAINING/PROFESSIONAL DEVELOPMENT	1,000	.00	434.55	565.45	43.5%
10-495-421	INSURANCE (CASUALTY/LIABILITY/ETC)	2,000	.00	494.10	1,505.90	24.7%
10-495-461	VEHICLE GAS & OIL	1,500	.00	1,707.01	(207.01)	113.8%
10-495-470	VEHICLE REPAIRS & MAINTENANCE	2,000	.00	815.73	1,184.27	40.8%
10-495-480	VEHICLE INSURANCE (DAMAGE LIABILITY)	0	.00	17.40	(17.40)	.0%
10-495-530	TELEPHONE/COMMUNICATIONS	2,500	34.05	314.27	2,185.73	12.6%
10-495-531	COMMUNICATIONS EQUIPMENT	500	.00	90.00	410.00	18.0%
10-495-605	OFFICE SUPPLIES	500	101.96	350.45	149.55	70.1%
10-495-610	OPERATING SUPPLIES	3,000	1,012.16	3,210.01	(210.01)	107.0%
10-495-615	POSTAGE (US MAIL/FEDEX/UPS)	1,000	10.00	32.72	967.28	3.3%
10-495-620	UNIFORMS	1,000	.00	1,082.57	(82.57)	108.3%
10-495-695	ENFORCEMENT EQUIPMENT RENTAL	8,000	.00	700.00	7,300.00	8.8%
10-495-736	CAPITAL PURCHASES-FACILITIES	3,500	.00	.00	3,500.00	.0%
10-495-742	CAPITAL PURCHASES EQUIPMENT	1,000	.00	788.34	211.66	78.8%
10-495-746	CAPITAL PURCHASES-OTHER	0	.00	1,734.94	(1,734.94)	.0%
SUBTOTAL PARKING ENFORCEMENT		85,046	6,019.50	70,063.10	15,982.90	81.4%
MISCELLANEOUS EXPENSES						
ECONOMIC DEVELOPMENT						
10-465-844	BUSINESS PROMOTION&TOURISM-FORMUL.	250,000	.00	208,333.30	41,666.70	83.3%
10-465-855	URA SALES TAX INCREMENT	2,000	.00	.00	2,000.00	.0%
SUBTOTAL ECONOMIC DEVELOP		252,000	.00	208,333.30	43,666.70	82.7%
INTERGOVERNMENTAL/AGENCY						
10-480-850	RADIO 539 AM STATION SUPPORT	200	17.42	155.80	44.20	77.9%
10-480-851	PIKES PEAK COUNCIL OF GOVERNMENTS	2,253	.00	2,253.00	.00	100.0%
10-480-852	MUNICIPAL LEAGUE (CML)	3,073	.00	2,950.06	122.94	96.0%
10-480-854	GOLDEN CIRCLE NUTRITION PROGRAM	600	.00	600.00	.00	100.0%
SUBTOTAL INTERGOV'T/AGENCY		6,126	17.42	5,958.86	167.14	97.3%
COUNCIL PROGRAMS & PROJ						

DRAFT COMPREHENSIVE PARKING WORK PLAN
A SEASONAL PARKING MANAGEMENT SOLUTION
MANITOU SPRINGS, COLORADO

Manitou Springs has consistently taken steps to maintain the character of its unique foothills community. During the busy summer months when visitors are hiking the Barr Trail and Manitou Incline, residents find that valuable parking spaces on Manitou Avenue, Ruxton Avenue and adjacent residential areas are frequently monopolized by these visitors. Such inconvenience also occurs during the many successful Events occurring in the city. Despite efforts to make Manitou Springs a walkable community and the development of additional parking lots there is still heavy congestion and a lack of available parking during peak periods. What is needed is a comprehensive parking management plan.

EFFECTIVE PARKING MANAGEMENT:

Reduces congestion & pollution
Enhances resident & visitor experience
Increases economic activity & vitality
Encourages longer stays and boosts merchant & restaurant business
Balances the transportation system
Creates a more inviting public realm
Encourages vibrant street life

ISSUES ADDRESSED BY PARKING MANAGEMENT:

Community Interests:

It is often difficult to find parking
Time-limits artificially restrict time spent shopping and dining
Time-limit ticket anxiety impacts visitor experience
Circling for spaces to find parking increases congestion
Traffic congestion and parking frustration impact impressions of downtown

Business Interests:

No available parking during peak hours
Local residents avoid downtown
Loss of revenue due to parking frustrations
Employees compete with customers for valuable parking
Time-limits force employees to spend time moving their cars

GUIDING PRINCIPLES

- Encourage more activity in downtown
- Provide convenient parking for customers/clients
- Encourage efficient use of existing parking
- Improve ease of access for visitors
- Provide resident discounts
- Protect residential neighborhoods from spillover
- Accommodate employee parking in appropriate locations

RECOMMENDED STRATEGIES

- Use of Center lane on Manitou Ave should be permitted for business loading and unloading
- Create an Enterprise for all parking revenues to be reinvested in improved parking
- Comprehensive signage
 - *Directional on-street and better signs identifying the lots and in the lots. Please note that for the parking facilities to work together, this would include signs directing people to and within the Metro-owned Wichita and Smischny lots. I've mentioned needing to do better signage to Dave Symonds, and believe the Metro District supports the concept. I don't know that they are going to want to contribute to this. Signs serving the Barr Trail Lot can be charged against those revenues.*
- Prospect Lot Improvements
 - *Paving, striping, trash receptacles, bike rack, and meter for Prospect Lot. Signage would be handled in the item above. This estimate is based on what I understand the cost of the Barr Trail Lot improvements were, less some because this lot shouldn't require the extensive retaining walls that Barr did.*
- Lighting Improvements
 - *Low level, downcast lighting primarily for Barr Trail and Prospect Lots. Some lesser lighting improvements for Canon (new fixtures/additional lighting along creek side) may be considered if budget allows. Lighting for Barr Trail Lot can be charged against those revenues.*
- Install Multi-Space Parking Kiosks on Ruxton Avenue
- Create a Revenue Sharing & Management agreement with Iron Springs Chateau to manage the private parking in the 400 block of Ruxton Ave.
 - *Would include meter and spare parts needed for this and other existing meters. Improved site and directional signage would be included in above sign project. This expense can be charged against Barr Trail revenues.*

- *Provide Remote Parking Facilities For Events*
 - *Identify parking facilities outside of the central downtown for use during overflow situation*
 - *Provide shuttle from events to downtown*
- *Hire a Parking Manager to oversee all parking programs*
- *Install Multi-Space Parking Kiosks on Manitou Avenue – approximately one Kiosk for 10 spaces*
 - *Install pay stations that accept credit card payment,*
- *Escalate Pricing to Encourage turnover*
 - *Institute an escalating fee structure, increasing incremental cost over time maxing out after 6 hours to encourage long term parking in our parking lots.*
- *Provide short free parking periods upon first arrival (15 minutes)*
 - *Allow visitors to park free for 15 minutes in downtown area and 30 minutes further out*
- *Make Enforcement More Hospitable*
 - *Issue warning citation for the first violation with parking violation fees information and location of free parking*
 - *Enforcement personnel will act as downtown ambassadors providing visitors with assistance rather than reprimand*
- *Establish a Residential Permit Parking Plan*
- *Establish a Downtown Employee Permit Plan*
- *Create a Remote Parking & Shuttle Program*
 - *Identify locations with available parking outside of the downtown & use parking revenue to fund a free shuttle.*
- *Construct a paid parking Garage on the Canon lot*
 - *If excess demand persists even after implementing the management program & supply enhancement consider developing additional parking in a garage.*
- *Purchase Tajine Alami property for additional parking lot*



Memo

To: Parking Authority Board
From: Dan Folke, AICP, Planning Director *DF*
Date: October 28, 2011
Re: Adopted Fiscally Constrained Project List

On October 17, 2011 the Pikes Peak Areas Council of Governments (PPACG) Board of Directors adopted the Fiscally Constrained Project List for inclusion in the *Moving Forward Update 2035 Regional Transportation Plan*. Manitou Springs has four new projects included for potential funding. West Manitou Avenue, Ruxton Avenue and the Transit Shuttle/Parking project are included for 100% funding. The East Manitou Avenue project is included with 30% funding. The Fiscally Constrained list also includes Manitou Avenue Revitalization Phase 5B, which is funded and included in the Transportation Improvement Plan (TIP).

The Transit Shuttle/Parking project has been identified as a Congestion Mitigation Air Quality (CMAQ) project. This is a federal program to fund projects that decrease congestion and improve air quality. Projects that have been funded in the region with CMAQ funds include the MetroRides program, Intelligent Transportation Systems (ITS) and park-n-ride lots. MetroRides is a carpool and van pool program which removes trips from roadways, while ITS projects utilize technology to improve traffic light timing and synchronization to decrease congestion.

CMAQ is a competitive grant program. Applications are scored based on a technical analysis of the reduction in emissions and congestion that each project provides. Because of the technical aspect of the application, for our last CMAQ request for the Manitou Avenue/Ruxton round-a-bout we retained Nolte Engineering to prepare the data requested in the application. PPACG anticipates the next CMAQ call for projects in 2012.

2035 Regional Transportation Plan Update Fiscally Constrained Project List

Funding Category	Project Name	Project Description	Sponsoring Entity	Total Cost
PRIVATE	21st St Corridor Improvements	Widen roadway and install curb and gutter on 21st St between US 24 and Lower Gold Camp Rd. Install on-street bike lanes along entire length of roadway for this primary N-S Bikeway Corridor. Upgrade to minor arterial, construct curb and gutter, and install drainage improvements.	PRIVATE	\$17,175,000
PPRTA	25th St Bridge	Replace existing 2-lane functionally obsolete bridge structure at Fountain Creek	Colorado Springs	\$488,000
PPRTA	30th St. Corridor Safety Improvements	31st Street Corridor Safety Improvements: Garden of the Gods Rd. to Mesa Rd.	Colorado Springs	
PPRTA	Academy Blvd. / Flintridge Dr. Intersection Improvements	Academy Blvd. / Flintridge Dr. Intersection Improvements	Colorado Springs	
FASTER (50%) Enhancements (5%) STP-Metro (25%) Transit (20%)	Academy Blvd. Corridor Improvements (ABC Great Streets Study)	Reconstruct roadway from Maizeland to Proby Parkway; enhance Multi-modal infrastructure and connections from Maizeland to Fort Carson; redevelop as a primary Transit Corridor.	Colorado Springs	\$32,000,000
PPRTA	Academy Blvd/Fountain Blvd Interchange	Construct an interchange at the intersection of Academy Blvd and Fountain Blvd.	Colorado Springs	\$55,000,000
PPRTA	ADA Pedestrian Ramp Program	Provide ADA pedestrian ramps throughout established neighborhoods to increase walk ability and comply with ADA.	Colorado Springs	\$20,000,000
Enhancements	Airport Rd Bicycle Lanes	Install bicycle lanes on Airport Rd. from Chelton Rd to Powers Blvd. This project would require some asphalt and concrete construction.	Colorado Springs	\$600,000
PPRTA	Austin Bluffs / Nevada Ave. Improvements	Improvements at Austin Bluffs / Nevada Ave. intersection.	Colorado Springs	
PPRTA	Austin Bluffs Bridge Widening at Cottonwood Creek	Widen bridge from 49 feet to 150 feet. Accommodate the Cottonwood Creek Trail below.	Colorado Springs	\$3,200,000
PPRTA	Austin Bluffs Corridor Improvements (East)	Widen as a 6-lane principal arterial with median control, improved signal coordination and other safety improvements between Barnes Rd and Ruby Rd.	Colorado Springs	\$3,800,000
PPRTA	Austin Bluffs Corridor Improvements (West)	Widen as a 6-lane principal arterial with median control, improved signal coordination and other safety improvements between Nevada Ave and Academy Blvd. Accommodate bicycles with Austin Bluffs Multi-use Trail and/or on-street bike lanes.	Colorado Springs	\$26,000,000
PRIVATE	Banning Lewis Pkwy	Construct new four-lane expressway from Bradley Rd. to Woodmen Rd. and new four-lane principal arterial from Woodmen Rd. to Briargate/Stapelton.	PRIVATE	\$207,000,000
PRIVATE	Banning Lewis Ranch Roads	Construct new four-lane principal arterials within the Banning Lewis Ranch.	PRIVATE	\$100,000,000
PPRTA	Baptist Road Railroad Crossing Overpass at BNSF / UP / Monument Creek	Baptist Road Railroad Crossing Overpass at BNSF / UP / Monument Creek	El Paso County	\$3,621,727
PPRTA	Baptist Road Widening: Mitchell Avenue to I-25	Baptist Road Widening: Mitchell Avenue to I-25	El Paso County	\$1,044,729
PRIVATE	Barnes Rd Extension	Extend as principal arterial from Marksheffel Rd to US 24 in 2 phases. Phase I from Marksheffel to Banning Lewis Pkwy (2015), and Phase II from Banning Lewis to US 24 (2025)	PRIVATE	\$13,600,000
PPRTA	Bijou St Bridge Improvements	Improve the Bijou St. bridge over Shooks Run.	Colorado Springs	\$6,223,000
PRIVATE	Black Forest Rd Extension	Extend from Woodmen Rd to Dublin Blvd.	PRIVATE	\$4,995,000
PRIVATE	Black Forest Rd Widening	Widen to a six lane principal arterial from Woodmen Rd to Briargate Pkwy.	PRIVATE	\$3,330,000

2035 Regional Transportation Plan Update Fiscally Constrained Project List

Funding Category	Project Name	Project Description	Sponsoring Entity	Total Cost
PPRTA	Black Forest Rd. Alignment Upgrade	Black Forest Rd. Alignment Upgrade: Hodgen Rd. to Southerly	El Paso County	
PRIVATE	Black Forest Rd. Old Ranch Rd to Research Blvd	Expand 2-lane minor arterial to a 4-lane major arterial.	PRIVATE	\$3,494,000
Transit	BNSF Railroad Corridor Acquisition	Purchase and/or develop the BNSF rail right-of-way along Nevada Ave. into a multimodal corridor for non-motorized transportation and/or bus rapid transit.	Colorado Springs	\$1,062,904
PPRTA	Bradley Rd Extension: Grinnell St to Powers Blvd	Construct 4-lane major arterial.	El Paso County	\$5,000,000
PPRTA	Biargate Pkwy. / Stapleton Rd. Extension	Extend as a 4-lane principal arterial extension from Black Forest Rd to Meridian Rd.	El Paso County	\$20,000,000
CDOT Maintenance	CDOT Maintenance and Operations	Maintenance and operations for projects in the Pikes Peak Region.	CDOT	\$161,511,285
PPRTA	Centennial Blvd Design and Construction	Design a 4-lane minor arterial extension from Fillmore St to I-25. Include bike lanes, pedestrian facilities with pedestrian access to Sonderman Park from Mesa Springs neighborhood. Include noise walls/bems adequate to shield Sonderman Park and Mesa Springs Neighborhood from excessive noise.	Colorado Springs	\$32,791,000
CMAQ PPRTA	Cheyenne Blvd/Tejon St Intersection Improvements	Upgrade the intersection by adding turn lanes and improving intersection geometrics.	Colorado Springs	\$1,579,238
PPRTA	Citywide Congestion and Incident Management Signal Improvement	Implement Citywide/Regionwide Intelligent Transportation Systems (ITS) to improve traffic operations, coordinate systems and improve safety. Improvements may include monitoring systems; hardware and software; message systems; metering; communication infrastructure, specialized equipment and staff.	Colorado Springs	\$20,000,000
PPRTA	Citywide On-Street Bikeway Improvements	Reconstruct roadway and/or restripe for on-street bike lanes citywide for on-street bicycle lanes, bicycle routes, bicycle boulevards, connectivity improvements between on and off street bicycle facilities, and related projects. On-street bicycle corridors include but are not limited to: Fillmore/Frontmore, Hancock Ave./Expressway, Airport Rd., Fountain, Weber, Cache La Poudre, Costilla, Uintah, etc.	Colorado Springs	\$10,000,000
Enhancements Transit	Citywide Pedestrian Access/Mobility Improvements	construct transit waiting pads; install accessible curb ramps, sidewalks, pedestrian count-down signalheads, and Accessible Pedestrian Signals.	Colorado Springs	\$144,643
PPRTA	Citywide Roadway Safety, Traffic Operations and Maintenance	install safety facilities such as guard rail, construct/reconstruct medians and intersection to improve capacity, and install new traffic signals where warranted to improve traffic operations and safety. Purchase and install impact attenuators at locations where fixed hazards cannot be moved.	Colorado Springs	\$100,000,000
Regional Priorities	Colorado Ave. Conceptual Design	Provide issue identification and design assistance within the US 24 Business Loop corridor (Colorado and Manitou Avenues between 31st St. and the Manitou Ave. interchange)	CDOT	\$300,000
STP-Metro	Congestion Management and Mitigation Pool	Congestion Management projects include incident management / operations improvements for congested corridors and intersections; Congestion mitigation projects include intersection upgrades, turning lanes, and other physical upgrades for congested corridors and intersections.	Various	\$16,419,561
Congestion Relief	Congestion Relief Pool in PPACG	SH 16 Improvements	Various	\$1,869,310
PPRTA	Constitution Ave. / Paseo Rd. Intersection Improvements	Reconstruct intersection at Constitution Ave and Paseo Rd to improve traffic flow, turning movements and bike/ped crossings.	Colorado Springs	\$500,000

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Funding Category	Project Name	Project Description	Sponsoring Entity	Total Cost
LOCAL	Constitution Ave. Extension	Extend as a 4-lane principal arterial from Paseo Rd. to I-25 at the Fontanero St. interchange. The Constitution Ave. corridor from Paseo to I-25 should be preserved for the future transportation needs of the community. If Constitution Ave. is to be extended, it should be no sooner than the 2020 time frame as recommended by City staff. It should be no more than four lanes, and it should include the noise and safety mitigation measures recommended in February 2002 by staff, possible below grade placement, pedestrian crossovers, etc. This project must be based on a thorough corridor study involving affected School District 11 schools and all neighborhoods, churches, etc. along Constitution Ave.	Colorado Springs	\$100,000,000
PPRTA	County Line Rd: I-25 to Furrow Rd	Upgrade from 2-lane collector to a 2-lane minor arterial.	El Paso County	\$1,766,000
PPRTA	Cresta Rd Sidewalks	Construct 5-foot detached sidewalks on westside of road from La Veta Wy to Cheyenne Blvd. Sidewalk from La Veta Wy to Hermosa Wy can be built in existing right-of-way using existing curb and gutter. Construction of sidewalk from Hermosa to Cheyenne Blvd will require elimination of the existing southbound right-turn lane and construction of a 4 to 6 foot high retaining wall (\$20,000 - \$40,000). This section would require new curb and gutter as well.	Colorado Springs	\$388,000
PPRTA	Curtis Rd Safety	Upgrade and maintain Curtis Rd from Judge Orr Rd to SH94 to improve safety and upgrade to appropriate standards.	El Paso County	\$9,000,000
Safety	Double-Faced Variable Message Sign	Install double-faced variable message sign on I-25 at mile marker 163	CDOT	\$400,000
13% Enhancements 87% STP-Metro	Downtown Improvements	Demolition of 12,000 linear feet of substandard and deteriorated sidewalk along with installation of approximately 48,000 linear feet of new concrete sidewalk in the downtown area; installation of a traffic circle at Beacon Lite Road and Second Street; installation of improvements on Second Street at the BNSF railroad crossing; installation of curb and gutter with associated drainage improvements, landscaping, and irrigation improvements between State Highway 105 and Beacon Lite Road on both sides of Second Street, and installation of remaining sections of curb and gutter on State Highway 105 between Second Street and Beacon Lite Road. The general area is bounded on the north and east by State Highway 105, the south by First Street, and the west by Front Street. See attached map. The project is intended to be constructed in phases over several years, with phasing limits and timing not currently determined.	Monument	\$1,250,000
PRIVATE	Dublin Blvd Extension	Extend as a principal arterial from its current terminus just east of Tutt Blvd through Banning Lewis Ranch to US 24 in 2 phases. Phase I east to Banning Lewis Pkwy (2015) and Phase II from BLP to US 24 (2020). Include on-street bike lanes per ITP.	PRIVATE	\$9,101,000
Enhancements	East Manitou Avenue Pedestrian and Drainage Improvements	Project provides for sidewalk, curb/gutter, crosswalk, storm drainage, streetlighting, and landscaping improvements, and undergrounding of electricity, telephone and cable lines on Manitou Avenue from intersection with El Paso Blvd to overpass of US Highway 24 Bypass. Project costs also include traffic circle at Manitou Avenue/El Paso intersection, plans/specs and bid document creation and Construction Administration services. Project area approximately 5,005 LF total.	Manitou Springs	\$3,960,000
PPRTA	Evans Ave. Bridge Improvements	Make improvements to the Evans Ave. bridge over N. Cheyenne Creek	Colorado Springs	\$519,000
Enhancements	Fillmore St Bicycle Lanes	Install on-street bicycle lanes on Fillmore St. and Fontmore Rd from Centennial Blvd west to 31st St.	Colorado Springs	\$648,773

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2035 Regional Transportation Plan Update Fiscally Constrained Project List

Funding Category	Project Name	Project Description	Sponsoring Entity	Total Cost
PPRTA	Fillmore St Corridor West	Widen to 6 lanes between I-25 and Centennial Blvd. Project to also include turn lanes, bike lanes, curb and gutter, and sidewalks.	Colorado Springs	\$8,800,000
PPRTA	Fontaine Blvd Extension	Construct a 4-lane principal arterial from Marksheffel Rd to Meridian Rd.	El Paso County	\$11,000,000
Enhancements	Fountain Creek Regional Trail – Rosemont Section	Construct a ten foot paved trail from Sheridan Ave. to the Safeway shopping center along Fountain Creek.	Woodland Park	\$191,523
Enhancements	Fountain Creek Trail Bridge Repair	Bridge abutments on the south side of Fountain Creek Regional Park, damaged by recent flooding, will be replaced.	El Paso County	\$304,833
PPRTA	Garden of the Gods Rd. / Chestnut St. Intersection Improvements	Garden of the Gods Rd. / Chestnut St. Intersection Improvements	Colorado Springs	
PPRTA	Garden of the Gods Rd. / Forge Rd. Intersection Improvements	Garden of the Gods Rd. / Forge Rd. Intersection improvements	Colorado Springs	
Enhancements	Gleneagle Pedestrian Improvements	construct pedestrian improvements to increase safety and access to Antelope Trails Elementary School.	El Paso County	\$118,650
PPRTA	Hancock Ave Bridge	Replace existing 2-lane structurally deficient bridge at Templeton Gap Floodway.	Colorado Springs	\$5,100,000
LOCAL	Hancock Ave Corridor	Upgrade to include the construction of center medians and modifications to geometry between Union Blvd and Fountain Blvd.	Colorado Springs	\$899,000
PPRTA	Hancock Expressway	Construct street and drainage improvements by extending Chelton Rd south to Drennan Rd and realigning Hancock Expressway east from Monica/Ciaredon to new Chelton Rd. and then east to Powers Blvd.	Colorado Springs	\$10,500,000
Enhancements	Hancock Expressway Bicycle Lanes	Install on-street bicycle lanes on Hancock Expressway from Fountain Blvd. to the S. Circle Ave. overpass.	Colorado Springs	\$4,254,625
STP-Metro	Highway 85 Widening	Construction of a four lane roadway with some median, auxiliary lanes, shoulders, curb, gutter and sidewalk from Comanche Village Drive to a few hundred feet north of Mesa Road. Project includes box culvert/bridge widening improvements for the Widefield Area Drainage Channel. Most of the existing pavement will require full depth reconstruction by the time this project likely gets funded.	Fountain	\$4,000,000
PPRTA	Hodgen Road Upgrade; SH 83 to Eastonville Rd.	Hodgen Road Upgrade: SH 83 to Eastonville Rd.	El Paso County	\$16,665,180
7th Pot	I-25 Bridges in the Pikes Peak TPR	perform preliminary engineering and construction of bridges over Rock Creek: J-18-S, J-18-T, J-18-U, J-18-V, J-18-W	CDOT	\$4,780,000
PPRTA	I-25 Ramps: South Nevada / Tejon Street Corridor Improvements	Reconstruct Nevada Street and Tejon Street along the I-25 Split Ramps to improve traffic operations, safety, and enhance multi modal options both through and across the corridor.	Colorado Springs	\$10,000,000
7th Pot FASTER	I-25: S. Powers Blvd to Douglas County Line	Complete the reconstruction of I-25 from S. Academy Blvd. to Douglas County line. Includes reconstruction of some interchanges including the Cimarron St. interchange, widening to 6 general purpose lanes from S. Academy Blvd. to SH 105 and adding one HOV lane in each direction from MLK Bypass to Briargate Pkwy.	CDOT	\$796,175,342
7th Pot	I-25: SH 16 to Douglas County Line	I-25 / Fillmore interchange right-of-way acquisition	CDOT	\$2,044,260
Enhancements	Jimmy Camp Creek Trail	Construction of approximately 4 miles of minimum 10 feet wide crusher fine aggregate trails along various sections of Jimmy Camp Creek from the confluence of Jimmy Camp Creek to Appletree Golf Course. The project includes an estimated 4 new pedestrian bridge crossings of the creek. Project currently listed on PPACG Fiscally Constrained Multi-Modal Project List Table 7.1 Map ID # 347. The project is also listed in the PPACG Non-Motorized Financially Constrained Transportation Plan as project F B1. Portions of this project could be phased and accelerated depending upon federal funding availability.	Fountain	\$3,500,000

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Funding Category	Project Name	Project Description	Sponsoring Entity	Total Cost
Maintenance	Maintenance and Operations	Maintenance and operations for projects in the Pikes Peak Region	VAR	\$124,200,000
* PPRTA	Manitou Ave. Improvements	Manitou Ave. Improvements within Manitou Springs	Manitou Springs	
* STP-Metro	Manitou Ave. Pedestrian and Drainage Improvements <i>SB</i>	Improve drainage, road, intersections; widen walks; landscape; bumpouts & ramps; lighting, undergrounding, wayfinding.	Manitou Springs	\$1,054,596
* 90% STP-Metro 10% Enhancements	Manitou Avenue West End Pedestrian and Drainage Improvements	Project provides for sidewalk, curb/gutter, crosswalk, storm drainage, streetlighting, and landscaping improvements, and undergrounding of electricity, telephone and cable lines on Manitou Avenue from terminus of 5B Manitou Avenue Revitalization (1007 Manitou Avenue) to approximately 300' northwest of the historic Gateway Arch, which is to be restored. Project also includes providing a transit turnaround at farthest point possible. Planned CreekWalk Trail alignment is along street within this corridor. Project costs include plans/specs and bid document creation and Construction Administration services. Project area approximately 1,600 LF total.	Manitou Springs	\$4,219,200
PPRTA	Marksheffel Rd Widening; Black Forest Rd to US 24	Widen as a 6-lane principal arterial and extend to Black Forest Rd.	El Paso County	\$23,000,000
PPRTA	Marksheffel Rd: US 24 to Mesa Ridge Pkwy	Expand 2-lane minor arterial to a 4-lane principal arterial between US 24 and Bradley Rd and expand to a 4-lane expressway between Bradley Rd and Mesa Ridge Pkwy. Construct an interchange or other design at SH94.	El Paso County	\$128,000,000
STP-Metro	Marksheffel Road: SH 94 to Mesa Ridge Parkway	Design expansion of 2-lane minor arterial to 4-lane principal arterial between SH 94 and Bradley; design expansion to 4-lane expressway between Bradley and Mesa Ridge.	El Paso County	\$725,001
LOCAL	Meridian Rd: Hodgen Rd to Rex Rd	Upgrade from 2-lane collector to a 2-lane minor arterial.	El Paso County	\$4,000,000
PPRTA	Meridian Rd: Rex Rd to Woodmen Rd	Upgrade from 2-lane collector to a 4-lane arterial, then 6-lane principal arterial.	El Paso County	\$9,000,000
PPRTA	Meridian Rd: US 24 to Falcon Hwy	Construct 4-lane major arterial transition to existing 2-lane Falcon Hwy.	El Paso County	\$600,000
STP-Metro PPRTA	Mesa Ridge Parkway Extension - Powers Blvd. To Marksheffel Rd.	Construction of a four lane principal arterial with swaled median, paved shoulders, curb & gutter at intersections and detached paved pedestrian/bicycle trail from Powers Blvd to Marksheffel Rd. Project includes traffic signal and intersection widening improvements at Marksheffel Road. Project also includes a traffic signals at the intersection of Mesa Ridge Parkway/Powers Blvd.	El Paso County and Fountain	\$4,160,367
CMAQ	MetroRides Regional Travel Demand Mngt. Program	Provide carpool, vanpool, and schoolpool programs; computerized bicycle map; 2011 and 2012 funds.	Colorado Springs	\$1,338,287
CMAQ	MetroRides	RIDEFINDERS' programs are designed to reduce automobile dependency and to promote the use of alternative transportation options in the Pikes Peak region. Services include free carpool matching for the general public, long distance commuter vanpools, Bike Week, telecommuting consultation, School Pool for families, and general transportation information (bus routes, walking and biking trails etc.).	Colorado Springs	\$11,785,329
Enhancements	MMT Route 12 Pedestrian / Transit Accessibility	Construct numerous sections of missing sidewalks, ADA curb ramps and transit stops to improve access and safety.	Colorado Springs	\$354,681
Enhancements	MMT Route 9 Pedestrian / Transit Accessibility and Bicycle Lanes	Construct missing sidewalks, ADA curb ramps and transit stops, and complete a missing segment of bicycle lanes.	Colorado Springs	\$802,404
Enhancements	MMT Routes 10/11 Pedestrian / Transit Accessibility	Construct numerous sections of missing sidewalks, ADA curb ramps and transit stops, and correct accessibility barriers.	Colorado Springs	\$176,811
Enhancements	MMT Routes 31/22 Pedestrian and ADA Enhancements	Construct bus stop pads, seating accommodations, and ADA sidewalk curb ramps to improve access	Fountain	\$150,000
PRIVATE	N Carefree Extension	Extend as a three-lane principal arterial from Peterson Rd. to US 24.	PRIVATE	\$9,990,000

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Funding Category	Project Name	Project Description	Sponsoring Entity	Total Cost
STP-Metro PPRTA	N Nevada Ave Corridor Improvements	From Lilac St. to I-25 install curb and gutter, bike and pedestrian facilities, drainage facilities, street lights, geometric improvements and medians. Widen to six lanes from Fillmore Street to I-25.	Colorado Springs	\$19,000,000
STP-Metro	N. Nevada Corridor. Fillmore to Austin Bluffs	provide environmental design, analysis and documentation	Colorado Springs	\$2,178,471
LOCAL	Nevada Ave/ML View Lane Intersection	Upgrade intersection to improve geometrics, increase safety and improve crossing of Templeton Gap multi-use Trail. Improvements should include curb and gutter, sidewalks, improved signalization and delineated traffic lanes.	Colorado Springs	\$1,499,000
STP-Metro	Off-System Bridge Rehabilitation and Replacement Pool	Projects for off-system (non-state highway) bridge rehabilitation and replacement.	Various	\$40,659,910
STP-Metro	Old Pueblo Road Widening and Indiana Avenue Improvements (Phase 1)	Widening of Old Pueblo Road/Main Street between Link Road to Indiana Avenue (Expand existing 2-lane Local Rural Roadway to a 3+ Lane Urban Non-Residential Roadway with Bike Lanes & Sidewalk) & Construction of Indiana Avenue (3+ Lanes including curb, gutter sidewalk, Hwy 85 Traffic Signal & new BNSF railroad crossing) between Highway 85 to Main Street as a bypass of existing Illinois Avenue (Aragon Elementary School). Phase 1 of this project consists of the Indiana Avenue Improvements, estimated at \$1.0 Million.	Fountain	\$1,000,000
CMAQ	Park and Ride Lot	This project will provide a second regional Park N' Ride lot for Woodland Park and Teller County citizens. It will provide a place to meet and car pool, park and transfer to a bicycle for use around town or access to the regional Centennial Trail or American Discovery Trail, etc. The lot will be centrally located within the core of Woodland Park, behind City Hall and adjacent to the Teller County Senior Citizen's Center. The Teller Senior Coalition Transportation Program will also use this lot as a staging area to provide bus/van transportation for senior citizens. Project components will include a parking lot with handicap (to include van accessible) parking stalls, miscellaneous curb & gutter, and stormwater mitigation features (e.g. Low Impact Development techniques) to reduce runoff and improve stormwater quality. This lot could also be used to provide an additional stop/transfer location for the Ute Pass Express.	Woodland Park	\$100,000
Enhancements	Pikes Peak Greenway Improvements	Reconstruct a one mile segment from I-25/Nevada north to the Cottonwood Creek bridge. Improvements will enhance safety.	Colorado Springs	\$513,905
PPRTA	Pikes Peak Greenway Improvements	Various improvements along the Tier 1 Pikes Peak Greenway corridor including trail paving, capital corridor reconstruction, crossing improvements (at-grade and grade separated), drainage improvements, connectivity enhancements, and signage and related amenities.	Colorado Springs	\$13,038,000
Planning	Planning	Funds for PPACG regional planning activities.	PPACG	\$7,055,699
STP-Metro	Planning Studies Pool	Planning studies as determined by PPACG and local entities.	Various	\$500,000
PPRTA	Platte Ave Bridge Improvements	Improve the Platte Ave. bridge over Sand Creek.	Colorado Springs	\$17,517,000
PPRTA	Platte Ave Widening	Widen from Powers Blvd. to Academy Blvd.	Colorado Springs	
7th Pot	Powers Blvd. (SH 21) in Colorado Springs: SH 16 to I-25	reconstruction and construction of Powers Blvd. (SH 21) in Colorado Springs between SH 16 in the south and I-25 in the north.	CDOT	\$1,775,642
7th Pot	Powers Blvd. north ROW purchase	design and construction of Powers Blvd. (SH 21) bridges at Pine Creek, Briargate Pkwy. and Union Blvd.	CDOT	\$14,000,000
PPRTA	Powers Blvd. Right-of-Way Protection	Powers Blvd. Right-of-Way Protection and Acquisition: Woodmen Rd. to SH 16.	Colorado Springs / El Paso County	
7th Pot	Powers Blvd. utility relocation	Utility work and construction preparation necessary for the extension between SH 83 and I-25.	CDOT	\$1,000,000

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Funding Category	Project Name	Project Description	Sponsoring Entity	Total Cost
FASTER	Powers Blvd./Union Blvd. Interchange	Design and construction of an interchange at Powers Blvd. (SH 21) and Union Blvd.	CDOT	\$900,748
Regional Priorities	Powers Blvd.: Purchase Right-of-Way	purchase right-of-way between Woodmen Road and Platte Avenue	CDOT	\$1,000,000
7th Pot FASTER Congestion Relief Safety	Powers Blvd: Mesa Ridge Pkwy to I-25 (at Northgate Rd)	Complete studies to determine needed corridor improvements and implement them. Construct new facility from SH 83 to I-25. Upgrade the corridor to a grade separated freeway from Woodmen Rd. through South Carefree.	CDOT	\$390,833,553
Regional Priorities	Rainbow Falls Design Feasibility	Provide issue identification and design assistance with the Rainbow Falls Improvement Project	CDOT	\$25,000
PRIVATE	Research Pkwy Extension	Extend as a 6-lane principal arterial from Powers Blvd to Black Forest Rd and from Black Forest Rd to Woodmen Rd.	PRIVATE	\$14,986,000
Enhancements	Rock Island Trail Corridor Improvements	Various improvements along the Tier 1 Rock Island Trail corridor including trail paving, capital corridor reconstruction, crossing improvements (at-grade and grade separated), drainage improvements, connectivity enhancements, and signage and related amenities.	Colorado Springs	\$3,615,000
PPRTA	Rockrimmon / Delmonico North	Rockrimmon / Delmonico North intersection improvements.	Colorado Springs	
PPRTA	Rockrimmon/Pro Rodeo Dr	Upgrade intersection to improve traffic flow and turning movements. Provide on-street bike lanes on Pro Rodeo as per City Bicycle Plan.	Colorado Springs	\$830,000
Enhancements 5% 95% STP-Metro	Ruxton Avenue Pedestrian and Drainage Improvements	Project provides for sidewalk, curb/gutter, crosswalk, storm drainage, streetlighting, and landscaping improvements, and undergrounding of electricity, telephone and cable lines on Ruxton Avenue from Manitou Avenue Intersection to Hydro Street Intersection. Project includes repair/restoration of Ruxton Creek Retaining Walls running alongside and supporting road and significant drainage improvements at Spring Street crossing of Ruxton Creek. Leveraging of property owner funds for areas of retaining walls supporting private property is planned. Project costs also include plans/specs and bid document creation and Construction Administration services. Project area approximately 4,585 LF total.	Manitou Springs	\$12,090,645
FASTER	Safety improvements on SH 115 between Gates 5 and 6.	Safety improvements on SH 115 between Fort Carson Gates 5 and 6; includes additional travel lanes and turn lanes.	CDOT	\$4,500,000
Enhancements	Sand Creek Corridor Trail Improvements	Various improvements along the Tier 1 Sand Creek Trail corridor including trail paving, capital corridor reconstruction, crossing improvements (at-grade and grade separated), drainage improvements, connectivity enhancements, and signage and related amenities.	Colorado Springs	\$1,357,200
Enhancements	SH 105 Sidewalk - Phase I	At present there are no sidewalks along Colorado Highway 105 in Palmer Lake. Pedestrians and bicycles are forced to travel along the highway shoulder with the speed limit of 30 MPH. This 500' long x 8' wide sidewalk would allow pedestrians and bicycles to travel in a safe manner. This is in the middle of our "downtown corridor" and with 2 crosswalks, would complete our Safe Routes to School sidewalk, our Post Office and our namesake, Palmer Lake.	Palmer Lake	\$60,000
FASTER	SH 115: Safety Improvements	Make safety and intersection improvements north of Rock Creek Rd.	CDOT	\$600,000
STP-Metro	SH 67 Corridor Improvements (Phase 1)	Implementation of access control plan, widening turn lanes, raised medians, sidewalks, drainage improvements and signalization from US 24 north to Triple B Ranch Rd. Private work has been completed. Phase 1 consists of improvements from County Rd to Keiley's Rd.	CDOT	\$1,324,719



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Funding Category	Project Name	Project Description	Sponsoring Entity	Total Cost
PRIVATE	SH 67/Kelley's Rd Intersection Improvement	Implementation of improvements at intersection of SH 67 and Kelley's Rd.	PRIVATE	\$1,832,000
FASTER	Signal replacement in Pikes Peak region	Replace span wire signals at SH 105 & McDonalds, SH 16 & Safeway, SH 16 & Syracuse, SH 16 & Mesa Ridge and one more to be determined.	Various	\$1,000,000
LOCAL	Southeast Corridor Extension, Phase 1	Widen to 4 lanes between SH 115 and B St; interchange improvements at SH 115 and I-25; construction of a 4-lane expressway between Academy and Powers; construction of a new road 600 feet south of existing Drennan between Academy and Hancock and a widening of existing Drennan between Hancock and Powers; and purchase of right-of-way for the ultimate project, with interchanges at Academy and Hancock.	Colorado Springs	\$30,122,000
STP-Metro	Spring Street Reconstruction	This road has a "Functional Classification" of 7, Major Collector. It is approximately 1500' long and 22' wide. Underground water has caused rapid deterioration of the surface. Our plan is to install sub-surface drains to remove the water, install approximately 1000' x 10' of retaining walls to widen the road, in order to install a 6' wide sidewalk on 1 side of the road. The retaining wall would be the pre-cast blocks at about \$200,000. The sidewalk would be 6" thickness at about \$40,000. The curb and gutter would be on both sides of the road at approximately \$45,000. We would place road base and approximately 2000 tons of HMA @ \$240,000. The total would be about \$500,000.	Palmer Lake	\$500,000
STP-Metro	Squirrel Creek Road Extension (Phase 1)	Construction of a four lane urban principal arterial roadway with median, bike lanes, curb, gutter and sidewalk from the Fountain Mesa Road to Link Road. Project includes intersection widening and traffic signal improvements at Fountain Mesa Road and at Link Road. The project also includes a bridge crossing of Jimmy Camp Creek. Phase 1 of this project consists of constructing the most easterly section of roadway between Jimmy Camp Road and Link Road with an estimated project cost of \$2 million.	Fountain	\$2,000,000
PPRTA	Stapleton/Curtis Extension: Eastonville Rd to US 24	Construct 4-lane major arterial.	El Paso County	\$2,500,000
PPRTA	Stapleton/Curtis Extension: US 24 to Judge Orr Rd	Construct 4-lane major arterial.	El Paso County	\$4,148,316
PRIVATE	Stetson Hills Extension	Extend as principal arterial with on-street bike lanes from Marksheffel to US 24.	PRIVATE	\$3,330,000
Maintenance	Surface Treatment	Surface treatment of I-25 in the COSMIX area and north of Northgate Rd., and US 24 from Circle Dr. to Powers Blvd.	CDOT	\$18,587,353
Regional Priorities	Surface Treatment of SH 21B: Platte to Woodmen	surface treatment of SH 21 (Powers Blvd.) from Platte Ave. to Woodmen Rd.	CDOT	\$8,980,000
Maintenance	Surface Treatment of SH 94A	Surface treatment of SH 94 from US 24 east to mile post 17.2	CDOT	\$7,370,000
CMAQ	Traffic Signal Advanced Detection and Timing Upgrades	Implement advanced detection technology to improve roadway system mobility	Colorado Springs	\$5,875,908
STP-Metro	Traffic Signal Upgrades Project	Upgrade signal heads/sensors; reconstruct substandard installations; install signals, vehicle detection units, internally illuminated street name signs	Colorado Springs	\$680,099
FTA	Transit	Maintenance of Existing Operations / Administration	Colorado Springs	\$608,900,000
FTA	Transit	Vehicle Replacement (FR, Express, Vanpool, ADA)	Colorado Springs	\$58,000,000
FTA	Transit	Variable Message Sign expansion, Smartcard, IT, ITS, Real Time Bus, Etc	Colorado Springs	\$10,000,000
FTA	Transit	Sidewalks and bus stops	Colorado Springs	\$2,800,000

2035 Regional Transportation Plan Update Fiscally Constrained Project List

Funding Category	Project Name	Project Description	Sponsoring Entity	Total Cost
FTA	Transit	Non rev/maintenance vehicles	Colorado Springs	\$800,000
FTA	Transit	JARC/New Freedom Projects	Colorado Springs	\$14,900,000
FTA	Transit	Plans and Studies	Colorado Springs	\$16,700,000
STP-Metro	Transit Planning and Administration	Provide short-range and long-range planning for regional transit system.	Colorado Springs	\$142,614
* CMAQ	Transit Shuttle and Surface or Structured Parking	Three year project to create a transit shuttle program and development parking facilities to supplement the Springs Transit Manitou Route. Shuttle service from location to be determined in Manitou Springs, through the Downtown, and up to the Pikes Peak COG Railway/Barr Trailhead on Ruxton Ave. Shuttle operation for up to 15 hours during the summer with reduced service for shoulder and off-seasons. Project includes either parking lot or parking structure acquisition/development to augment existing on and off-street parking and reduce vehicle emissions by elimination of vehicles searching for downtown or trailhead parking. Project costs to include plans/specs and bid document creation and Construction Administration services for lot development.	Manitou Springs	\$3,214,671
STP-Metro	Transit Vehicles for Elderly and Disabled	Provide specialized transportation services to elderly persons and persons with disabilities.	PPACG	\$25,660
PRIVATE	Tutt Blvd Extension	Extend as arterial (2010) from Dublin Blvd to Milam Rd, except for short section from Cottonwood Creek to Research Pkwy Extension (2015).	PRIVATE	\$6,749,000
PRIVATE	Union Blvd Extension	Design and construct as a principal arterial from Research to Powers (2005) and from Powers to Milam Rd (2010).	PRIVATE	\$3,375,000
PPRTA	Union Blvd. / Constitution Ave. Improvements	Improvements at the Union Blvd. / Constitution Ave. intersection.	Colorado Springs	
LOCAL	Union Blvd. / Academy Blvd Interchange	Construct a grade-separated interchange at the intersection of Union Blvd and Academy Blvd. Ensure accommodation of bicycles and pedestrians in the design.	Colorado Springs	\$66,000,000
FASTER	US 24 and Elbert Rd. Intersection Improvements	Add turn lanes	CDOT	\$2,000,000
Regional Priorities	US 24 East Corridor in Pikes Peak TPR	Perform scoping and corridor priority studies; provide designs for safety and capacity improvements.	CDOT	\$2,000,000
Regional Priorities	US 24 West Corridor in Pikes Peak TPR	Perform environmental studies and safety improvements from 8th Street to the East US 24/Manitou Avenue interchange.	CDOT	\$3,500,000
Regional Priorities FASTER	US 24 West: I-25 to Edlowe Rd.	Improve geometrics and add one lane in each direction from I-25 west to 14th Street; including construction of an interchange at 8th Street.	CDOT	\$80,928,827
Regional Priorities	Variable Message Sign Installation	Install two VMSs on US 24 east near mile post 338 and on SH 94 near mile post 8.69	CDOT	\$200,000
PPRTA	Vincent Dr Bridge	Replace existing 2-lane functionally obsolete bridge structure at Cottonwood Creek	Colorado Springs	\$7,300,000
PPRTA	Vincent Dr Extension	Extend from Dublin Blvd to Nevada Ave to relieve pressure on Woodmen Rd and I-25. Include sidewalks and on-street bike lanes as shown in the approved ITP.	Colorado Springs	\$8,700,000
LOCAL	Vollmer Rd: Briargate Pkwy to Black Forest Rd	Upgrade from 2-lane collector to a 4-lane principal arterial.	El Paso County	\$1,548,000
LOCAL	Vollmer Rd: Hodgen Rd to Shoup Rd	Upgrade from 2-lane collector to a 2-lane minor arterial.	El Paso County	\$1,458,000

2035 Regional Transportation Plan Update Fiscally Constrained Project List

Funding Category	Project Name	Project Description	Sponsoring Entity	Total Cost
PPRTA	W Uintah St Intermodal Safety Improvements (2 Phases)	Expand the existing road cut between Cooper Ave and Mesa Rd on the north side to allow room for sidewalk, striped bike lanes, and a striped median to improve vehicle lane geometry. Re-grade hillside to north of existing roadway and install retaining wall to protect facilities. Combination of retaining wall, sidewalk and curb and gutter will provide pedestrian facilities and protect roadway from seasonal mudflows (\$1.0M). Phase II will make similar improvements on south side (\$1.1M). Project limits are Cooper St to Mesa Rd.	Colorado Springs	\$1,867,000
Safety	Wildlife Culvert Crossing	Install wildlife crossing and other mitigation measures between mile markers 122 and 128 on I-25	CDOT	\$900,000
STP-Metro	Woodmen Rd. Corridor: Powers to US 24	Complete expansion of 2-lane major arterial to a 4-lane roadway from Powers Blvd to US 24	El Paso County	\$1,698,135
STP-Metro	Woodmen Rd: I-25 to Powers - Phase II	Design and right-of-way acquisition to support Woodmen Rd. improvement project from east side of Academy Blvd. to Powers Blvd.	Colorado Springs	\$19,876,591
PPRTA	Woodmen Rd: I-25 to Powers Blvd	Design, right-of-way acquisition and construction of a 6-lane parkway (principal arterial), including interchanges at Academy/Woodmen and Union/Woodmen, bike lanes, noise walls, and landscaping in accordance with Woodmen Corridor EA.	Colorado Springs	\$106,000,000

Michelle M. Anthony

From: Dan W. Folke
Sent: Friday, October 28, 2011 2:32 PM
To: Michelle M. Anthony
Subject: Incline Update

Michelle,

The Incline Plan calls for the development of a trailhead at the bottom of the Incline in an existing parking lot owned by the Cog Railway. In exchange for the spaces lost for the trailhead, the City of Manitou Springs will license an equal number of spaces on Ruxton Avenue to the Cog Railway for their use. The City Attorney has prepared a license agreement and it has been reviewed by the Cog Railway. Jack and I met with Spencer last Friday and confirmed the location of the trailhead and the licensed spaces. The agreement will be for 17 spaces.

In addition to the parking license agreement, there are a number of agreements between the three owners and a Special Use permit issued by the US Forest Service. An IGA between the two cities has been drafted and it is our hope to take both the IGA and license agreement to City Council in December.

The City of Colorado Springs has prepared a \$200,000 grant request to the State Trails Program, submitted on Nov. 1. The Incline Friends have scheduled their first work day for November to work on the trail that connects Barr Trail lot with the base.

Dan