

### City of Manitou Springs Mobility Projects

Project	Contact	Study and Planning							Decision, Approval or Permit				Design and Construction Plans						Land Acquisition or Construction							
		Cost	Source	Consultant	Selected	Length	Start	Finish	Entity	Length	Start	Finish or Deadline	Cost	Funding	Firm	Selected	Length	Start	Finish	Cost	Funding	GC	Length	Start	Finish	
ADA Prioritization Matrix	Travis Brown	\$24.6K		Bohannon Huston	Oct. 2018			Oct.2019																		
ADA Compliance: Parking Lots	Shelley Cobau												\$10K	CIF	TBD											
Beckers Lane Bridge	Shelley Cobau												\$322.5K	URA	Otak/Loris	Aug 2018	9 mos	Nov. 2018	Jan 2020	\$1.17M	URA	TBD	4 mo.	Mar 2020	Jul 2020	
Canon and Park Ave bridges: Phase 1	Michelle Anthony																			\$1.1M	State Hist Fund/CDOT	HW Houston	9 mo.	May 2017	Complete. Awaiting payment.	
Canon Ave bridge: Phase 2	Shelley Cobau												TBD	STP Metro \$656K; \$325K rollover/match	TBD			late 2019-early 2020 - no later than June 2020		\$971K	\$656 STP; \$325K rollover/match (federal)					
Creek Walk Trail	Kim Johnson/Shelley Cobau	29K	OSAC prof services budget (2017?)	THK	11/19/2017	one year	Nov 9, 2017	Oct 2018 draft	Plng Comm				\$80.7K (CSHF); \$530K PPACG TIP; GOCO grant	al (\$530K);	THK	May 2018	5 mo.	Sept 2018	Jan 2019	Total cost = 11.1M; \$ PPACG funded	\$434K TAP/20% match and \$19.9K STP Metro, 20% local match	TBD				
Crystal Park Rd. Walk, C&G, Lighting	Shelley Cobau	42.7K	COMS	Bohannon Huston	9/27/2017	51 days	10/1/2017	11/17/17	PPACG	5mo.	Submitted for 2045 Long-Range Transp Plan	PPACG will confirm in Feb 2019	\$145K	TBD -2020 TIP process	TBD	TBD	TBD	TBD	TBD	\$528.5K & \$25,130 Proj mgmt	80% TAP; 20% local match					
EI Monte/Santa Fe sidewalk	Shelley Cobau																			\$125K	CDBG \$120K ; \$72K COMS	ICS-Colorado	35 days	Oct. 2018	Nov. 2018 - Complete	
Hiawatha Garage	Laura Neumann	\$24.7K	PPRTA	Kimley-Horn	May 2018	5 mos.	May 2018	Sep 2018																	Jul 2020	
Hiawatha Transit Hub	Laura Neumann			Echo Architecture			Jul 2018		Pending recommendations from Mobility Study												\$17 Mil. Incl. 50% local	PPRTA \$50K; local bonds.				Jul 2020
Manitou Ave. - Park to Serpentine Improvements (MAPS)	Shelley Cobau								CC, PPRTA				\$530K	STIP- Fed 80%; local 20% (PPRTA)	Bohannon Huston	Nov. 2019	9 mo.	Feb 2019	Nov 30, 2019	\$3.7M	STIP- Federal 80%; PPRTA local 20%	TBD				
Manitou Av./CDOT																										

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Metro Dist. Garage	David Wood			Walker Consultants, Kyle Fenner - replat				Oct. hearing - replat	Dist. decide, CC approve		Oct 2018 PC-postponed to March 2019		\$600-700K	Revenue bonds	Walker			On hold pending funding	Preliminary plans complete	\$7-8M	Revenue bonds, addl funding needed	TBD		On hold pending funding	
Mobility Study	Laura Neumann	\$150K	COMS, COS, Cog	Kimley-Horn	1/5/19	1 year	Jan. 30, 2019	Dec. 2019	CC				NA						NA						
Ruxton Avenue: Pedestrian, drainage & utility improvements	Kim Johnson/Shelley Cobau	\$127.5K	COMS 50%, COS 50%	Kimley-Horn	Feb 2017	10 mo.	Apr 2018. On hold until June 2019.	Dec. 2019					\$850K/\$180K	PPACG TIP (82.8%)/PRTA match (17.2%)	TBD - RFP to be posted in March		6-12 mo.	July 2019	Nov. 2019	Pre-constr \$ will go toward constr.		TBD			
Schryver Park ped bridge	Shelley Cobau	\$3.5K		Bohannon Huston									\$31.5K	COMS	BHI	9/22/2017	60 days	??	??	\$160K	CIF	Ready to issue RFP		April 2019	
Serpentine Rd/Rainbow Falls	Michelle Anthony								CC - review options											\$53,330	COMS	TRS Corp		Sept 2017	
Sidewalks (new) in Low-Moderate Income Areas	Shelley Cobau												\$125K (design & constr)	CDBG	TBD										
Signage & Wayfinding (temporary)	N Johnson/M Anthony			C&B Design					CDOT permit req'd				\$9,835 (design & prod)	COMS	C&B Design		5 mos.	August 2018	Dec. 2018	Pending - evaluation underway		TBD - PS Dept or SP+?	In use 2018-2019	late Jan. 2019	
SP+ Parking Contract	Michelle Anthony	NA		SP+			Feb/March 2019		CC				NA							NA					
Spencer Street retaining wall	Shelley Cobau												\$18K	COMS	BHI	9/1/2017		9/7/2017	Dec. 2017	\$137K	COMS	Agave Landscape		Pending CC approval	March 2019
Spring St Bridge Replacement	Shelley Cobau												\$96.6K	City CIF; a portion from FEMA	Bohannon Huston	7/1/2018		6/1/2018	Dec. 2018	\$283.4K	City/FEMA	TBD	6 mos.	July 2019	Dec. 2019
Westside Ave. Action Plan (WAAP)	Shelley Cobau														Felsburg Holt & Ullevig					\$4.25M	COMS \$150K, COS & EPC \$700K, Fed \$3.4M	Wildcat Construction			June 2019

**ROADWAY MAINTENANCE PROJECTS**

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PPRTA: Drainage & Utilities (Ute Trail, E Fountain Pl, South Path)	Shelley Cobau												\$22.2K	PPRTA	IMEG	1-30-18	1 mo	2-2-18	2-28-18	\$294.2K	PPRTA	KRS	45 days	Oct 2018	Dec 2018 complete	
Lovers Lane: corridor analysis, striping, repairs	Shelley Cobau	\$350K avail for all phases	COMS				Currently on hold						TBD					Currently on hold.		TBD						
Paving projects: Elk Path, Ute Trail, Church St and Brook St Bridges	Shelley Cobau																			75.9K	PPRTA	Schmidt Construction	2 mos.	March 2019	April 2019	
Street Paving Projects: Mill/Overlay* (see footnotes for detail)	Shelley Cobau																			\$464K	PPRTA	TBD				
<b>Abbreviations:</b>																										
CC	City Council								*	Streets include: E.Fountain (Southpath to El Monte, Crystal Hills Blvd (Bever to CP Road), Pine Ridge, Mountain View Ln, El Paso Blvd.																
COMS	City of Manitou Springs								GC	Genl Contractor																
CSHF	Colorado Springs Health Foundation								CIF	City Capital Improvement Fund																
PC	Planning Commission																									
PPACG	Pikes Peak Area Council of Governments																									
PPRTA	Pikes Peak Regional Transit Authority																									